RESOLUTION NO. 2011-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA AMENDING THE CITY'S MASTER SCHEDULE OF FEES TO BE CHARGED FOR USER SERVICES

WHEREAS, in 2010, the City of Newport Beach retained MGT of America, Inc. ("MGT") to prepare the cost allocation plan and cost-of-services studies for City services previously conducted by Public Resources Management in 2006 and KPMG Peat Marwick LLP in 1996; and

WHEREAS, pursuant to its agreement, MGT prepared the cost allocation plan and the Harbor Resources and Police cost-of-services studies; and

WHEREAS, the cost allocation plan accurately reflects City's indirect cost-ofservices; and

WHEREAS, the fees for services in the attached schedule of fees ("Master Fee Schedule") are no more than the cost to the City to provide such services; and

WHEREAS, the City of Newport Beach adopted Ordinance 2008-14, amending Section 3.36 (Cost Recovery for User Services) of the Municipal Code; and

WHEREAS, Section 3.36 of the Municipal Code contains cost recovery percentages for specific services, and provides that the City Council may modify the fee resolution upon a determination that there has been an increase or decrease in one or more cost factors relevant to the calculation of the actual cost of providing the service; and

WHEREAS, the City Council desires the Master Fee Schedule to be updated to reflect the decreases and increases in the MGT studied costs, changes in fees due to the Consumer Price Index, the cost recovery percentages established by Chapter 3.36, and to add new fees for City services.

NOW, THERFORE, BE IT RESOLVED by the City Council of the City of Newport Beach, as follows:

- Most fees, unless precluded by law, are rounded to the nearest dollar.
- The schedule of fees for service, Master Fee Schedule, attached to this Resolution as Exhibit "A" and the 2010 Building Valuation Table attached to the Resolution as Exhibit "B" are hereby adopted. Except as provided in Section 3 below, all fees in Exhibit "A" shall become effective immediately.

3. The fees for development related services imposed by this Resolution shall take effect sixty (60) days following adoption of this Resolution.

Adopted this 8th of March 2011.

Mayor

ATTEST:

City Clerk



Rounded to nearest dollar Adjustment From Previous Year Incremental - (if SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Total or Base Fee Incremental CPI Notes Implementation Date applicable) ALL DEPARTMENTS P.R. Act General Information Requests Pubilc Records Act Requests No Materials plus 100% Fully Loaded Hourly Rate Immediate see notes Regular Photo Copies P.R. Act Yes Materials plus incremental rate per every 5 minutes of service Immediate No Materials plus \$10 Print Shop Copies see notes Immediate P.R. Act No Materials plus 100% Ld Hrly Records on Computer DVD/CD Immediate see notes Outside Copy Services No 100% of Contractor Cost see notes Immediate 8.5" x 11" Copies from Microfiche No Materials plus 100% Ld Hrly Digital Images P.R. Act Immediate see notes 11" x 17" Copies of Drawings from Microfiche Digital Images P.R. Act No Materials plus 100% Ld Hrly see notes Immediate Collection Costs Costs and Charges for Collection of Delinquent Fees Resolution 2001-46 No 100% of all third party costs and charges Immediate Return Check Fee First Returned Check Within One Year Period California Civil Code 1719.0 (a) see notes No Maximum Permitted Immediate Second And Subsequent Returned Checks Within One Year Period Return Check Fee California Civil Code 1719.0 (a) No Maximum Permitted see notes **Immediate** Notary Fee Per Signature Gov. Code Section 8211 10.00 No Immediate Atlas Books Resolution 2001-46 No 100% of Contractor Cost see notes Immediate "E" Size Maps Resolution 2001-46 No 100% of Contractor Cost Immediate see notes "B" Size Color Maps Resolution 2001-46 No 100% of Contractor Cost see notes Immediate No 100% of Contractor Cost "D" Size Atlas Sheets Maps Resolution 2001-46 see notes Immediate "B" Size Atlas Map Book Sheets No 100% of Contractor Cost Resolution 2001-46 see notes Immediate If fees for services are not paid when due, then in addition to the fees for services a late payment penalty in the amount equal to ten percent (10%) of the unpaid amount shall be imposed. No 10% First Penalty / 10% Second Penalty / 10% Interest Penalty and Interest Immediate Fingerprint Processing With DOJ Resolution 2001-46 No Pass Through 100% DOJ Charge Processing Charge see notes Immediate

Immediate

Rounded to nearest dollar Adjustment From Previous Year Incremental - (if SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Total or Base Fee CPI Notes Implementation Date Incremental applicable) ADMINISTRATIVE SERVICES Business License Initial Application Application Processing Fee Resolution 2005-42 44.00 S 0.53 Yes Immediate Business License Renewal Application Application Processing Fee Resolution 2005-42 5.00 \$ 0.06 Yes Immediate Business License - duplicate Reprint Certificate M.C. 5.04.200 2.00 \$ 0.03 Yes Immediate Dog License Per Month M.C. 7.04.060 2.00 \$ No Immediate Dog License-Sterilized Per Month M.C. 7.04.060 1.00 \$ Immediate Dog License Tag Replacement M.C. 7.04.060 4.00 \$ No Immediate Late Charge, 10% first and second Dog License M.C. 7.04.060 No 10% first penalty, 10% second penalty Immediate Second Hand Dealer Permit M.C. 5.20.060 62.00 \$ 0.74 Yes Immediate Second Hand Dealer Renewal + DOJ Fingerprint processing M.C. 5.20.060 33.00 \$ 0.40 Yes Immediate Vehicles For Hire Certificate (Plus Fee For Each Vehicle Shown Below) M.C. 5.12.030 542.00 \$ 6.53 Yes Immediate Vehicles For Hire Fee For Each Vehicle M.C. 5.12.030 88.00 \$ 1.06 Yes Immediate Annual Vehicle Fee First Vehicle (Additional Vehicle Fee Shown Vehicles For Hire M.C. 5.12.110 53.00 \$ 0.64 Yes **Immediate** Vehicles For Hire Annual Vehicle Fee For Each Additional Vehicle M.C. 5.12.110 53.00 \$ 0.64 Yes Immediate Vehicles For Hire Driver's Permit M.C. 5.12.230 175.00 \$ 2.11 Yes Immediate Vehicles For Hire Driver's Permit Renewal M.C. 5.12.230 105.00 \$ 1.27 Yes Immediate Fire Arms Sales Permit Permit For Retail Sales M.C. 5.80.040 62.00 \$ 0.74 Yes Immediate Adult Oriented Business Permits Permit M.C. 5.96.020(B) 1,074.00 \$ 12.95 Yes Immediate Escort Service Permit Permit To Conduct Escort Services M.C. 5.90.020 1,074.00 \$ 12.95 Immediate Escort Service Escort Employee M.C. 5.90.035 203.00 \$ 2.45 Yes Immediate Live Entertainment Permit Permit M.C. 5.28,030 224.00 \$ 2.70 Yes Immediate Dance Permit Permit M.C. 5.32.040 S 2.70 224.00 \$ Yes Immediate Short Term Lodging Permits Permit M.C. 5.95,040 1.11 92.00 \$ Yes Immediate Sound Amp Permit Permit M.C. 10.32.020 1.21 100.00 \$ Yes Immediate Coin Machines **Bulk Vending 1-9 Cents** M.C. 5.08.040 3.00 \$ - \$ No Immediate Coin Machines Bulk Vending >9 Cents M.C. 5.08.040 6.00 \$ No Immediate Coin Machines Juke Boxes M.C. 5.08.040 \$ 25.00 \$ - 5 No Immediate Coin Machines Charging 5-9 Cents M.C. 5.08.040 11.00 \$ No Immediate Coin Machines Charging >9 Cents M.C. 5.08.040 \$ 23.00 \$ - \$ No Immediate Coin Machines Skill Machines-Non Fun Zone M.C. 5.08.050 68.00 \$ No Immediate Penny Arcade Each Arcade M.C. 5.08.060 105.00 \$ - \$ No Immediate Penny Arcade Each Station M.C. 5.08.060 11.00 \$ No Immediate Amusement Business Each Business M.C. 5.08.070 105.00 \$ No Immediate Amusement Business Each Station M.C. 5.08.070 11.00 \$ No Immediate Merry-Go-Rounds M.C. 5.08.080 141.00 \$ No Immediate Going Out of Business Permit M.C. 5.16.030 96.00 \$ 1.16 Immediate Going Out of Business Permit Renewal M.C. 5.16.030 87.00 \$ 1.04 Yes Immediate Film Production Permit Application-Without Film M.C. 5.46.030 483.00 \$ 5.83 Yes Immediate Film Production Permit Application-With Film M.C. 5.46.030 48.00 \$ 0.58 Yes Immediate Film Permit Fee M.C. 5.46.030 270.00 S 3.26 Yes Immediate Review of Special Package Deals Hotels Hotels Special Package Deals M.C.3.16.050 (C) 75.00 \$ 0.91 Yes Immediate Solid Waste Permit Application M.C. 12.63.050 \$ 398.00 \$ 4.80 Yes Immediate Preferential Parking Permit MC. 12.68.040 16.00 \$ 0.19 Yes

City of Newport Beach Fee Schedule Fiscal Year 2010-2011 Date of Adoption - 3/8/11

Incremental - (if applicable) SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Total or Base Fee Incremental CPI Notes Implementation Date BUILDING Administration M.C.15.02.050 94.00 Yes pecial Inspector Original Licenses Each Test Per Classification 1.13 60 days after adoption Special Inspector Licenses Renewal Per Classification M.C.15.02.050 63.00 0.75 Yes 60 days after adoption Record Management Per 8 1/2" x 11" Page M.C.15.02.010 1.00 0.01 Yes 60 days after adoption 60 days after adoption Record Management Per Sheet Of Drawing M.C.15.02.010 \$ 2.00 0.03 Yes Appeals Board Hearing Filing Fee for Appeal M.C.15.02.020 6,301.00 75.99 Yes 60 days after adoption Modification To UBC/Alt. Materials & Methods Each To Comply With Section 105 & 106 Of The Uniform Administrative M.C.15.02.020 Yes 250.00 3.02 60 days after adoption \$ 52.00 0.63 Yes Authorization to duplicate record drawings Obtain approval from owner & architect M.C.15.02.010 60 days after adoption Hazardous Material Disclosure Yes 60 days after adoption Processing M.C.15.02.010 15.00 0.18 Flood Zone Determination M.C.15.02.010 52.00 0.63 Yes Written Determination \$ 60 days after adoption Plan Reviews reliminary Plan Review Fee Per Staff Member, Per Hour, One Hour Minimum M.C.15.02.010 174.00 2.10 Yes 60 days after adoption Plan Check Hourly Rate M.C.15.02.010 142.00 1.71 Yes Fee per Hour 60 days after adoption Required by Revisions After the First Approval of Drawings Or Excessive Rechecks Due to Unsolved Corrections Fee Per Hour, Additional Plan Review And Rechecks In Excess Of 2 Minimum Half Hour Yes M.C.15.02.040 142.00 1.71 60 days after adoption Plan Review **Buildings Or Structures** M.C.15.02.040 72% of Building Permit Fee n/a No 60 days after adoption Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model Repetitive Plan Review M.C.15.02.040 25% of Plan Check Fee n/a No 60 days after adoption Energy Compliance Review No Minimum \$53. Maximum for 1 & 2 dwelling \$253. \$455 maximum f 60 days after adoption Title 24 compliance review of documents 0.06% of Construction Cost n/a Disabled Access Compliance Review Title 24 compliance review of documents 0.1% of Construction Cost n/a No Minimum \$78, Maximum \$779. 60 days after adoption Code Compliance Review of Grading Plans Grading Plan Review by City Staff 72% of Grading Permit Fee n/a No 60 days after adoption Grading Plan Review of Complex Projects by Code Compliance Review of Grading Plans No Consultant 120% of Consultant Fee 60 days after adoption Solar Systems Up to and Including 3KW M.C.15.02.040 132.00 1.59 Code Compliance Review Yes 60 days after adoption Determination of Unreasonable Hardship To comply with Disabled Access Requirements M.C.15.02.040 242.00 2.91 Yes 60 days after adoption Electrical Plan Review M.C.15.02.040 No Code compliance review of electrical plans 72% of Total Permit Fee n/a 60 days after adoption Mechanical Plan Review Code compliance review of HVAC plans M.C.15.02.040 72% of Total Permit Fee n/a No 60 days after adoption Plumbing Plan Review M.C.15.02.040 No Code compliance review of Plumbing plans 72% of Total Permit Fee n/a 60 days after adoption Drainage Plan Review for Alteration to Drainage M.C.15.10.070 240.00 Drainage compliance review of documents 2.90 Yes 60 days after adoption Water Quality Management Plan Review/Inspections Code Compliance Review/Inspections M.C.15.10.070 2,018.00 24.33 Yes 60 days after adoption Water Quality Management Plan Review/Inspections M.C.15.10.070 Code Compliance Review/Inspections-Building Fee 60 days after adoption Water Quality Management Plan Review/Inspections (Residential Projects) Code Compliance Review/Inspections-Plan Check Fee M.C.15.10.070 435.00 n/a 60 days after adoption

Rounded to nearest dollar

Adjustment From Previous Year

2010 CPI Adjustment %
CPI calculation based on LA/

| | | | Marie Marie | Rounded to nearest dollar | | Adjus | tment From Pr | evious Year | | | |
|---|--|------------------------------------|----------------|--------------------------------|-------------------------------|------------|---------------|-------------|--------------------|--|------------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | | Total or Base Fee | Incremental - (if applicable) | Total or B | ase Fee | Incremental | CPI | Notes | Implementation Date |
| BUILDING | | | | | | | | | | | |
| Overtime Plan Review | Request To Expedite Plan Check and Work Overtime | M.C.15.02.010 | 1.75 X Regular | Plan Check Fees, \$263 minimum | | n/a | a | | Yes | | 60 days after adoption |
| Plan Check Extension | Request To Extend Plan Check | M.C.15.02.010 | \$ | 52.00 |) | \$ | 0.63 | | Yes | | 60 days after adoption |
| Harbor Construction | Code Compliance Review | M.C. 15.02.040 | 1 | 72% of Permit Fee | | n/a | | | No | 2.200 | 60 days after adoption |
| Waste Management Administration Fee | Administration Fee Demolition | M.C.15.02.035 | \$ | 16.00 |) | \$ | 0.19 | | Yes | | 60 days after adoption |
| Inspections | | | | | | | | | | - | |
| Off-Hours Inspection Request | Per Hour, 2 Hour Minimum @ 1.5/hr | M.C.15.02.010 | \$ | 175.00 | | \$ | 2.11 | | Yes | | 60 days after adoption |
| Re-Inspection | Per Hour Assessed When Corrections Are Not Completed | M.C.15.02.010 | \$ | 117.00 |) | \$ | 1.41 | | Yes | | 60 days after adoption |
| Other Inspections | Per Hour Inspections Not Otherwise Specified / One Hour Minimum | M.C.15.02.050 | \$ | 117.00 | Š× | ¢ | 1.41 | | Yes | | 60 days after adoption |
| Permit Fees | минен | W.C.10.02.000 | Ψ | 117.00 | | D | 1.41 | | Tes | | oo days arter adoption |
| Building Permit | \$1.00 To \$2,000.00 | M.C.15.02.040 | \$ | 94.00 |) | \$ | 1.13 | | Yes | | 60 days after adoption |
| | \$2,001.00 To \$25,000.00 | M.C.15.02.040 | \$ | 94.00 |) \$ 14.47 | \$ | 1.14 \$ | 0.17 | | fee for the first \$2,000 + incremental cost for each addtl \$1,000 action of, to and including \$25,000 | 60 days after adoption |
| - | \$25,001.00 To \$50,000.00 | M.C.15.02.040 | \$ | 425.00 |) \$ 10.43 | \$ | 5.13 \$ | 0.13 | | fee for the first \$25,000 + incermental cost for each addtl 00 or fraction of, to and including \$50,000 | 60 days after adoption |
| | 50,001.00 To \$100,000.00 | M.C.15.02.040 | \$ | 688.00 |) \$ 7.19 | \$ | 8.30 \$ | 0.09 | | fee for the first \$50,000 + incremental cost for each addtl 00 or fraction of, to and including \$100,000 | 60 days after adoption |
| | \$100,001.00 To \$500,000.00 | M.C.15.02.040 | \$ | 1,053.00 |) \$ 5.57 | \$ | 12.70 \$ | 0.07 | | fee for the first \$100,000 + incremental cost for each addtl 00 or fraction of, to and including \$500,000 | 60 days after adoption |
| | \$500,001.00 To \$1,000,000.00 | M.C.15.02.040 | \$ | 3,224.00 |) \$ 4.74 | \$ | 38.88 \$ | 0.06 | | fee for the first \$500,000 + incremental cost for each addtl 00 or fraction of, to and including \$1,000,000 | 60 days after adoption |
| | \$1,000,001.00 to \$5,000,000.00 | M.C.15.02.040 | \$ | 5,658.00 | 3.24 | \$ | 68.24 \$ | 0.04 | | fee for the first \$1,000,000 + incremental cost for each addtl 00 or fraction of, to and including \$5,000,000 | 60 days after adoption |
| | Over \$5,000,000 | | \$ | 18,584.00 | 3.24 | \$ | 224.12 \$ | 0.04 | | fee for the first \$5,000,000 + incremental cost for each addtl 30 or fraction of | 60 days after adoption |
| Harbor Construction | \$1.00 - \$2,000.00 | M.C.15.02.040 | <u> </u> | 94.00 | | ¢ | 1.14 | | Yes | | 60 days after adoption |
| | \$2,001.00 - \$8,000.00 | M.C.15.02.040 | \$ | 94.00 | | _ | 1.14 \$ | eerskings | Base | fee for the first \$2,000 + incremental cost for each addtl \$1,000 action of, to and including \$8,000 | 60 days after adoption |
| | \$8,001.00 - \$50,000.00 | M.C.15.02.040 | \$ | 182.00 |) \$ 12.50 | \$ | 2.20 \$ | 0.15 | Base Yes or fra | fee for the first \$8,000 + incremental cost for each addtl \$1,000 action of, to and including \$50,000 | 60 days after adoption |
| | \$50,001.00 - \$100,000.00 | M.C.15.02.040 | \$ | 709.00 |) \$ 7.19 | \$ | 8.54 \$ | 0.09 | | fee for the first \$50,000 + incremental cost for each addtl 30 or fraction of, to and including \$100,000 | 60 days after adoption |
| | \$100,001.00 - \$500,000.00 | M.C.15.02.040 | \$ | 1,063.00 |) \$ 5.57 | ' \$ | 12.82 \$ | 0.07 | | fee for the first \$100,000 + incremental cost for each addtl 00 or fraction of, to and including \$500,000 | 60 days after adoption |
| | \$500,001.00 - \$1,000.000.00 | M.C.15.02.040 | \$ | 3,290.00 |) \$ 4.76 | \$ | 39.67 \$ | 0.06 | Base Yes \$1,00 | fee for the first \$500,000 + incremental cost for each addtl 00 or fraction of, to and including \$1,000,000 | 60 days after adoption |
| | \$1,000,001.00 and up | M.C.15.02.040 | \$ | 5,678.00 | 3.24 | \$ | 68.48 \$ | 0.04 | | fee for the first \$1,000,000 + incremental cost for each addtl 000 or fraction of | 60 days after adoption |
| Strong Motion Instrumentation (CA State Fee) Grading Permit Fee is to be calculated based on Cu or Fill which ever is greater, plus permit fee based o valuation of site improvements | Residential Structures Less Than Three Stories High t | Section 2705 Public Resources Code | | see notes | | n/a | a | | No 100% | o of State Fee | 60 days after adoption |

9.00

33.00

0.11

0.40

Yes

Yes

60 days after adoption

60 days after adoption

BUILDING

Electrical Permit Fees

Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For Trolley & Plug-in Type Bus ways. Note: Additional Fees For Other Fixtures Connected To The Trolley

Fee For Each Sign, Outline Lighting and Marquees supplied from

one branch circuit

M.C.15.02.040

M.C.15.02.040

| | | | | Rounded to neares | t dollar | Adjustm | ent From Previous Year | | |
|-------------------------------|--|----------------|----------|--|--|--------------|------------------------|-----------|---------------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | | Total or Base Fee | Incremental - (if applicable) | Total or Bas | e Fee Incremental | CPI Notes | Implementation Date |
| JILDING | | | | | | | | | |
| | Fee For Each Service: | | 27.5 | | The Constitution of the Co | | CANAL IS | | |
| | 600 Volts or Less and Not Over 200 Amperes in Rating | M.C.15.02.040 | \$ | | 38.00 | \$ | 0.46 | Yes | 60 days after adoption |
| | 600 Volts or Less and Over 200 Amperes to 1,000 Amperes | M.C.15.02.040 | \$ | | 78.00 | \$ | 0.93 | Yes | 60 days after adoption |
| 200 | Over 600 Volts or Over 1,000 Amperes in Rating | M.C.15.02.040 | \$ | | 154.00 | \$ | 1.85 | Yes | 60 days after adoption |
| | Miscellaneous Apparatus, Conduits and Conductors | M.C.15.02.040 | \$ | | 23.00 | \$ | 0.28 | Yes | 60 days after adoption |
| | Special Event, Each Generator, Electrical | M.C.15.02.040 | \$ | | 33.00 | \$ | 0.40 | Yes | 60 days after adoption |
| | Special Event Lighting | M.C.15.02.040 | \$ | | 9.00 | \$ | 0.11 | Yes | 60 days after adoption |
| 74 P. C. 1997 | Temporary Power Service | | \$ | | 33.00 | \$ | 0.40 | Yes | 60 days after adoption |
| | Fee For Each Temporary Service Pedestal | M.C.15.02.040 | \$ | | 33.00 | \$ | 0.40 | Yes | 60 days after adoption |
| | Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temporary Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except Services, Feeders, Meters) | M.C.15.02.040 | 4 | | 17.00 | \$ | 0.20 | Yes | 60 days after adoption |
| fechanical Permit Fees | raction) | 11.0.10.02.010 | - | | 17.00 | | 0.20 | 100 | oo days aree, adoption |
| | Permit Issuance | M.C.15.02.040 | \$ | | 33.00 | \$ | 0.40 | Yes | 60 days after adoption |
| | Supplemental Permits Issuance, Fee For Each Permit | M.C.15.02.040 | \$ | The second state of the se | 9.00 | \$ | 0.11 | Yes | 60 days after adoption |
| ombination Mechanical Permit | Residential Construction | M.C.15.02.040 | | 5% of Bldg Permit Fee | | n/a | | No | 60 days after adoption |
| Combination Mechanical Permit | Non-Residential Construction, Hotels & Apartment Bldgs over 2 story | M.C.15.02.040 | | 12% of Bldg Permit Fee | | n/a | | No | 60 days after adoption |
| | Fee For Each Forced Air or Gravity Type Furnace up to and | 111.0.10.10.10 | | 12 N OI DIAG I CIMILITE | | 11/ 11 | | | do days detail datepater. |
| fechanical Unit Permit Fees | including 100,000 Btu/h | M.C.15.02.040 | \$ | | 19.00 | \$ | 0.22 | Yes | 60 days after adoption |
| | Fee For Each Forced Air or Gravity Type Furnace over 100,000 Btu/h | M.C.15.02.040 | \$ | | 22.00 | \$ | 0.27 | Yes | 60 days after adoption |
| | Fee For Each Floor Furnace, Including Vent | M.C.15.02.040 | \$ | | 19.00 | \$ | 0.22 | Yes | 60 days after adoption |
| | Fee For Each Suspended Heater, Recessed Wall Heater or Floor- | | 100 | | | Nev | | | |
| | Mounted Unit Heater Fee For Each Installation, Relocation, Replacement of Appliance | M.C.15.02.040 | \$ | | 19.00 | \$ | 0.22 | Yes | 60 days after adoption |
| | Vent | M.C.15.02.040 | \$ | | 9.00 | \$ | 0.11 | Yes | 60 days after adoption |
| | Fee For Each Repair, Alteration of , Add'n to Heating / Cooling Appliances | M.C.15.02.040 | \$ | | 19.00 | \$ | 0.22 | Yes | 60 days after adoption |
| | Fee For Each Boiler or Compressor to and Including 3 HP | M.C.15.02.040 | s | | 19.00 | \$ | 0.22 | Yes | 60 days after adoption |
| 3, 1611 | * | | | | | | | | |
| 11915 | Fee For Each Absorption System to and Including 100,000 Btu/h Fee For Each Boiler or Compressor Over 3 HP to and including 15 | M.C.15.02.040 | 5 | | 19.00 | 3 | 0.22 | Yes | 60 days after adoption |
| | HP | M.C.15.02.040 | \$ | | 33.00 | \$ | 0.40 | Yes | 60 days after adoption |
| - No | Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,00 Btu/h | M.C.15.02.040 | \$ | | 33.00 | \$ | 0.40 | Yes | 60 days after adoption |
| | Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP | M.C.15.02.040 | s | | 46.00 | \$ | 0.56 | Yes | 60 days after adoption |
| | Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h | M.C.15.02.040 | | | 46.00 | \$ | 0.56 | Yes | 60 days after adoption |
| | Fee For Each Boiler or Compressor Over 30 HP to and including 50 | | • | | 4.04.4 | | | | |
| | HP | M.C.15.02.040 | \$ | - | 68.00 | \$ | 0.82 | Yes | 60 days after adoption |
| 100 | Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h | M.C.15.02.040 | \$ | | 68.00 | \$ | 0.82 | Yes | 60 days after adoption |
| | Fee For Each Boiler or Compressor over 50 HP | M.C.15.02.040 | s | | 116.00 | \$ | 1.39 | Yes | 60 days after adoption |
| | | | 121 | | 14-4-000 | | | | |
| | Fee For Each Absorption System Over 1,750,000 Btu/h Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min | M.C.15.02.040 | \$ | | 116.00 | \$ | 1.39 | Yes | 60 days after adoption |
| | Including Attached Ducts | M.C.15.02.040 | \$ | | 13.00 | \$ | 0.16 | Yes | 60 days after adoption |

City of Newport Beach Fee Schedule Fiscal Year 2010-2011

Date of Adoption - 3/8/11

| 2010 CPI Adjustment % | 1.22% |
|---|-------|
| CPI calculation based on LA/OC adjustment from Dec 2009 to Aug 2010 | |

| 2 | | | Rounded to nearest dollar | | Adjustment From | n Previous Year | | | |
|------------------------|--|--|---------------------------|-------------------------------|-------------------|-----------------|-------------|---------------------|---------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | Total or Base Fee | Incremental - (if applicable) | Total or Base Fee | Incremental | CPI | Notes | Implementation Date |
| CITY CLERK | | | | | | | | | |
| Passport Execution Fee | Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum permitted by Gov't Code. | U.S. Department of State, Bureau of Consular Affairs, Passport Services | see notes | | n/a | - A | No Refer to | o Passport Services | Immediate |

| 2010 CPI Adjustment % | 1 |
|---|---|
| CPI calculation based on LA/OC adjustment from Dec 2009 to Aug 2010 | |

| | | 920 | Rounded to neares | t dollar | Adjustment Fro | om Previous Year | | | |
|---|-------------|---------------|-------------------|----------------------------------|-------------------|------------------|-----|-------|------------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | Total or Base Fee | Incremental - (if applicable) | Total or Base Fee | Incremental | СРІ | Notes | Implementation Date |
| CITY MANAGER'S OFFICE | | | | | | | | | |
| Code Enforcement | | F-32-32-0-31- | | 22.00 | 11100 | | | | P. E. D. |
| Water Quality Inspection-Construction Related | Inspection | M.C.15.10.070 | \$ | 57.00 \$ - | \$ 0.69 | | Yes | | 60 days after adoption |

Rounded to nearest dollar Adjustment From Previous Year Incremental - (if SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Total or Base Fee Incremental CPI Notes Implementation Date applicable) FIRE DEPARTMENT & LIFEGUARDS Fire Response Services 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Battalion Chief Unit (one person) M.C. 9.04.030 213.00 \$ 2.56 Yes Immediate 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Paramedic Unit (two persons) M.C. 9.04.030 269.00 \$ 3.24 Yes Per Hour Immediate 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Fire Engine (three persons) M.C. 9.04.030 407.00 \$ 4.90 Yes Per Hour **Immediate** 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee 508.00 \$ Yes Fire Truck (three persons) Per Hour M.C. 9.04.030 Immediate 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Stand-by Firefighter (per person) M.C. 9.04.030 101.00 \$ 1.22 Yes Immediate Emergency Operations Services Advanced Life Support 4.21 M.C. 5.60.020 349.00 \$ Yes Immediate Basic Life Support 237.00 \$ 2.85 Yes M.C. 5.60.020 Immediate Emergency Ambulance Transportation M.C. 5.60.020 704.00 \$ 8.49 Yes Transportation Charge Immediate Mileage Charge 17.00 \$ 0.20 Yes mergency Ambulance Transportation M.C. 5.60.020 \$ - \$ Immediate mergency Ambulance Transportation Expendable Medical Supplies M.C. 5.60.020 31.00 \$ 0.38 Yes Immediate Emergency Ambulance Transportation Oxygen M.C. 5.60.020 79.00 \$ 0.96 Yes Immediate Medical Supplies Other Than Expendable Medical Supplies M.C. 5.60.020 see notes n/a No Cost plus 100% Immediate M.C. 5.60.020 Paramedic Subscription Service Annual Fee \$ 48.00 \$ No Immediate onstruction and Inspection Services Plan Check Commercial M.C. 9.04.010 20% of Building Plan Check Fee n/a No 60 days after adoption SFM Occupancies, Large Commercial Plan Check Residential 155.00 \$ New Development, Over 2 Units And 5,000 Sq. Ft. M.C. 9.04.010 Yes 60 days after adoption Yes 117.00 \$ n/a Inspection Commercial Fire Department Permit Fee M.C. 9.04.010 60 days after adoption Permit/Insp. Residential Fire Alarm & Life Safety Base fee + per device charge M.C. 9.04.010 314.00 \$ 3.78 Yes 60 days after adoption ermit/Insp. Residential Fire Alarm & Life Safety Systems Plan Check Residential Fire Alarm & Life Safety per device 1.00 \$ 0.01 Yes 60 days after adoption M.C. 9.04.010 n/a No 60 days after adoption 13% of Permit Fee Permit/Inspection Special Fire Protection Equipment Spray Booths, etc. M.C. 9.04.010 n/a No 72% of Building Permit 60 days after adoption Plan Check Special Fire Protection Equipment No Spray Booths, etc. M.C. 9.04.010 36% of Permit Fee n/a 60 days after adoption Permit/Inspection Fixed Fire Extinguishing Systems Sprinklers, Standpipes, etc. M.C. 9.04.010 72% of Building Permit n/a No 60 days after adoption Plan Check Fixed Fire Extinguishing Systems M.C. 9.04.010 n/a No 36% of Permit Fee 60 days after adoption Sprinklers, Standpipes, etc Permit/Insp. Commercial Fire Alarm & Life Safety 72% of Building Permit M.C. 9.04.010 n/a No 60 days after adoption Plan Check Commercial Fire Alarm & Life Safety M.C. 9.04.010 36% of Permit Fee n/a No 60 days after adoption Inspection Fuel Modification Change to Existing Plan Per Hour - 1 Hour Minimum M.C. 9.04.010 685.00 \$ 8.25 Yes 60 days after adoption Medical Gas Inspection (New Construction) Doctor, Dentist & Vet. Offices M.C. 9.04.010 72% of Building Permit Fee n/a No 60 days after adoption Medical Gas Plan Review M.C. 9.04.010 Doctor, Dentist & Vet. Offices 36% of Permit Fee No 60 days after adoption ire Access Gate Programming Per hourly rate - 1/2 hour Minimum n/a No 60 days after adoption Reinspection without Corrections 190.00 \$ Engine and Truck Inspections 2.29 Yes 60 days after adoption Missed/Not Ready Inspection (Bureau) 71.00 \$ 0.85 Yes 60 days after adoption Special Services 60 days after adoption Plan Check Expedite Request M.C. 9.04.010 Per Hour - 1 Hour Minimum \$ 239.00 \$ 2.88 Yes 60 days after adoption Inspection Expedite Request M.C. 9.04.010 282.00 \$ Yes Per Hour - 1 Hour Minimum 3.40 60 days after adoption Special Event Permit Single Event Permit M.C. 9.04.010 189.00 \$ n/a Yes Immediate Special Event Expedite Request Event Within Less Than 2 Working Days M.C. 9.04.010 379.00 \$ (82.87)Yes Annual Fire Permit 158.00 \$ 1.90 Yes Chapter 1 New permits Immediate Chapter 1 Annual Permits Truck/Engine Inspection Renewal 135.00 \$ 1.62 Yes **Immediate** Candle Permit - first time and special event Single Event Permit 50.00 \$ 0.60 Yes Immediate Off-Hours Inspection Request Per Hour - 1 Hour Minimum M.C. 9.04.010 \$ 282.00 \$ 3.40 Yes Immediate

Rounded to nearest dollar Adjustment From Previous Year Incremental - (if SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Total or Base Fee Incremental CPI Notes Implementation Date applicable) FIRE DEPARTMENT & LIFEGUARDS Weekend, Holiday, or Non Contiguous & After 2 Hour Minimum @ 1.5 (100% Fully Loaded Hourly M.C. 9.04.010 Hours Request Rate(appendix) \$530 base fee + hourly see notes No Hourly rate of \$180 will be applied after the base rate. Immediate 234.00 \$ Special Event, Pre-Event Inspection Services Per Hour - 1 Hour Minimum M.C. 9.04.010 2.82 Yes Immediate Site Inspection, Increase Or Evaluation Of Occ. Load M.C. 9.04.010 251.00 \$ 3.03 Yes Immediate Service to privately owned bi-directional amplification systems by Service to privately owned bi-directional amplification systems by the Orange County Sheriff-Coroner Communications Division on the Orange County Sheriff-Coroner Communications Division on In Service Building Public Radio Coverage System behalf of the City Police and Fire Departments. 100% pass through behalf of the City Police and Fire Departments. 100% pass through Service in Private Structures of OC Sheriff-Coroner Communications Division Charg. No of OC Sheriff-Coroner Commi inications Division Charg see notes Immediate No Weeds, Rubbish And Other Nuisance. Actual costs +45% Nuisance Abatement Service Weeds, Rubbish And Other Nuisance. Actual costs +45% M.C. 10.48 n/a see notes **Immediate** 2 Hour Minimum (100% Fully Loaded Hourly Rate (appendix) Special Event Fire Dept. Stand-by Personnel M.C. 9.04.030 n/a No Hourly rate of \$180 will be applied after the base rate. \$550 base fee + hourly see notes Immediate Lifeguard Services Per Hour M.C. 3.36.030 65.00 \$ 0.78 Yes Immediate Lifeguard Supervisor Per Hour M.C. 3.36.030 148.00 \$ 1.79 Yes **Immediate** Junior Guard-Resident M.C. 3.36.030 Per Participant 675.00 \$ 10.65 Yes Immediate inior Guard-Nonresident M.C. 3.36.030 785.00 \$ Per Participant 12.50 Yes Immediate Special Plan Review Services New Occupancy Per Hour - 1 Hour Minimum M.C. 9.04.010 165.00 \$ 1.99 Yes 60 days after adoption Pre-submittal Review Per Hour - 1 Hour Minimum M.C. 9.04.010 542.00 \$ 6.54 Yes 60 days after adoption Fire, Life Safety Or Special Hazard Consultation Per Hour - 1 Hour Minimum M.C. 9.04.010 393.00 \$ 4.74 Yes 60 days after adoption Closure Report Review M.C. 9.04.010 162.00 \$ 1.95 Yes 60 days after adoption RMPP Consultation Review Actual Cost - Initial Escrow Account Deposit Minimum \$1,000 M.C. 9.04.010 see notes No Actual Cost - Initial Escrow Account Deposit Minimum \$1,000 60 days after adoption Temporary Change Of Use Use Of Retail Occupancy As Place Of Assembly-Special Use 457.00 \$ 5.51 M.C. 9.04.010 Yes 60 days after adoption ire Lane Plan Review (Fire Master Plan) Per Hour - 1 Hour Minimum M.C. 9.04.010 388.00 \$ 4.68 Yes 60 days after adoption Fuel Modification Plan (Change to Existing Plan) Per Hour - 1 Hour Minimum M.C. 9.04.010 475.00 \$ 5.72 Yes 60 days after adoption Special Hazard Services ermit/Inspection Tank Installation Or Removal Above Or Below Ground, Per Tank M.C. 9.04.010 72% of Building Permit No n/a 60 days after adoption Plan Check Tank Installation Or Removal Above Or Below Ground, Per Tank M.C. 9.04.010 36% of Permit Fee n/a No 60 days after adoption Permit/Inspection Hazardous Materials Piping Includes Underground Flammable Liquids Piping M.C. 9.04.010 72% of Building Permit n/a No 60 days after adoption Plan Check Hazardous Materials Piping Includes Underground Flammable Liquids Piping M.C. 9.04.010 No 36% of Permit Fee n/a 60 days after adoption State Mandated Inspections Places Of Assembly Annual Fee M.C. 9.04.010 177.00 \$ (562.86)Yes Immediate Clinics, Offices, and Treatment Facilities State Fire Clearance M.C. 9.04.010 81.00 \$ 19.98 Yes Immediate Care Facilities Annual Fee 7-99 Occupants M.C. 9.04.010 168.00 \$ 35.03 Yes Immediate Care Facilities Annual Fee 100+ Occupants 49.95 M.C. 9.04.010 245.00 \$ Yes Immediate Hospitals And Convalescent Facilities Annual Fee 1-199 Beds M.C. 9.04.010 170.00 \$ 37.18 - 5 Yes Immediate Hospitals And Convalescent Facilities Annual Fee 200 Or More Beds M.C. 9.04.010 6,970.00 \$ 1,000.06 Yes Immediate Hotels/Motels Annual Fee 50 - 299 Rooms M.C. 9.04.010 181.00 \$ - \$ (235.81)Yes Immediate Hotels/Motels Annual Fee 300 Or More Rooms M.C. 9.04.010 306.00 \$ (459.31)Yes Immediate Day Care Facilities Annual Fee M.C. 9.04.010 123.00 \$ (139.51)Yes Immediate High Rise Buildings Annual Fee M.C. 9.04.010 1,126.00 \$ (1,946.43)Yes Immediate Residential High Rise Buildings M.C. 9.04.010 Annual Fee 792.00 \$ (1,353.45)Yes Immediate CA Health and Safety Code, Section 13235 Residential Care Facility Pre-License Inspection Per Hour-1Hour Minimum 233.00 \$ (AB 09-46) Yes Immediate Hazardous Materials Business Plan, Inventory Disclosure And Applicable Permit Medical Gas Permit Initial Filing Doctor, Dentist & Vet. Offices Quantities Less Than 1,000 Cu. Ft. M.C. 9.04.010 50.00 \$ No Per Health and Safety Code, total fee cannot exceed \$50 60 days after adoption Medical Gas Permit Information Change Filing Doctor, Dentist & Vet. Offices Quantities Less Than 1,000 Cu. Ft. M.C. 9.04.010 50.00 \$ No Per Health and Safety Code, total fee cannot exceed \$50 60 days after adoption Aboveground Storage Tank Per Tank M.C. 9.04.010 171.00 \$ (572.94)Yes Immediate

| | | | Rounded to near | est dollar | | Adjustment | From Previous Year | | N - Officer | |
|-------------------------------------|---|---------------|-------------------|-------------|--------------------------|------------------|--------------------|-----|-------------|---------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | Total or Base Fee | | nental - (if licable) | Total or Base Fe | ee Incremental | CPI | Notes | Implementation Date |
| FIRE DEPARTMENT & LIFEGUARDS | | | | | | | | | | |
| Gasoline/Service Stations, Per Site | Retail Dispensing of Fuels | M.C. 9.04.010 | \$ | 165.00 \$ | | \$ (214. | 01) | Yes | | Immediate |
| 1-4 Chemicals | > or = 55 Gallons, 200 Cubic Feet, 500 Pounds | M.C. 9.04.010 | \$ | 566.00 \$ | - | \$ 6. | 83 | Yes | | Immediate |
| 5-6 Chemicals | > or = 55 Gallons, 200 Cubic Feet, 500 Pounds | M.C. 9.04.010 | \$ | 659.00 \$ | | \$ 7. | 95 | Yes | | Immediate |
| 7-10 Chemicals | > or = 55 Gallons, 200 Cubic Feet, 500 Pounds | M.C. 9.04.010 | \$ | 676.00 \$ | | \$ 8. | 15 | Yes | | Immediate |
| 11-14 Chemicals | > or = 55 Gallons, 200 Cubic Feet, 500 Pounds | M.C. 9.04.010 | \$ | 774.00 \$ | = | \$ 9. | 33 | Yes | 0 | Immediate |
| 15-20 Chemicals | > or = 55 Gallons, 200 Cubic Feet, 500 Pounds | M.C. 9.04.010 | \$ | 866.00 \$ | | \$ 10. | 45 | Yes | | Immediate |
| 21-40 Chemicals | > or = 55 Gallons, 200 Cubic Feet, 500 Pounds | M.C. 9.04.010 | \$ | 899.00 \$ | | \$ 10. | 84 | Yes | | Immediate |
| More Than 40 Chemicals | > or = 55 Gallons, 200 Cubic Feet, 500 Pounds | M.C. 9.04.010 | \$ | 1,145.00 \$ | | \$ 13. | 81 | Yes | | Immediate |

| | | | | Rounded to near | est dollar | Adjustment I | rom Previous Year | | | |
|--|--|---|----|-------------------|----------------------------------|-------------------|-------------------|------------------|-----------------|---|
| SERVICE NAME | DESCRIPTION | REFERENCE | | Total or Base Fee | Incremental - (if applicable) | Total or Base Fee | Incremental | CPI | Notes | Implementation Date Immediate Immediate |
| GENERAL SERVICES | | | | | | | | | | |
| Administration | 15 PASS 1 A A - 5 COM 10 COM AND 10 COM 10 C | Mark of the California of the | | | 11 11 | | | | | |
| Washington Street Trash Bin | Resolution #97-70 - Variable | Resolution 2001-46 | , | see notes | | n/a | | No Resolution #9 | 7-70 - Variable | Immediate |
| Recycling Service Fee | Per Residential Unit Per Month | M.C. 2.30.030 | \$ | | 3.00 | \$ 0.0 | 1 | Yes | | Immediate |
| Street Trees | | | | | | | | | | |
| Demolition | " | 4400 | | | | | | | | |
| Demo Deposit - Valuation of \$0 to \$4,999 | Demo Deposit - Valuation of \$0 to \$4,999 | M.C. 15.02.035 | \$ | | 571.00 | \$ 6.8 | 9 | Yes | | Immediate |
| Demo Deposit - Valuation of \$5,000 to \$9,999 | Demo Deposit - Valuation of \$5,000 to \$9,999 | M.C. 15.02.035 | \$ | | 1,142.00 | \$ 13.7 | 7 | Yes | | Immediate |
| Demo Deposit - Valuation of \$10,000 and above | Demo deposit - Valuation of \$10,000 and above | M.C. 15.02.035 | \$ | | 1,713.00 | \$ 20.6 | 5 | Yes | | Immediate |
| Waste Management Administration Fee | Administration Fee Demolition | M.C. 15.02.035 | s | | 177.00 | \$ 2.1 | 4 | Yes | | Immediate |

| | | | Rounded to nearest dolla | ir | Adjustment From | n Previous Year | | | |
|-------------------------------------|--|--|--------------------------|--|-------------------|-----------------|-----------------------------|----------|---------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | Total or Base Fee | Incremental - (if applicable) | Total or Base Fee | Incremental | СРІ | Notes | Implementation Date |
| HARBOR RESOURCES. Note - Harbor Res | sources fees were reviewed in detail and adjustments were made based of | n study results and not CPI adjustments. | | | | | | | |
| Plan Review | Charles Imper Police Projection - Projection | | | Principal Company (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) | | | | | Pior S |
| Appeal Hearing | Filling Fee for Appeals - charged hourly. | M.C.17.65 | see notes | | | | No See hourly rates exhibit | | Immediate |
| Harbor Structures Permit-Dredging | | M.C. 17.55.020(d) | \$1,640.00 | | \$1,136.33 | | Yes | | Immediate |
| Plan Check Fee | New Construction w/ Agency Approval | M.C. 17.50.020(d) | \$647.00 | | \$462.63 | | Yes | | Immediate |
| Plan Check Fee | Maintenance | M.C. 17.50.020(d) | \$162.00 | -10' | \$119.77 | | Yes | | Immediate |
| Marine Preserve Tours | | M.C. 3.36.030 | \$69.00 | | \$32.95 | | Yes | 24. 25 | Immediate |
| Pier Permit Transfer | Commercial and non commercial piers | M.C.17.60.020(d) | \$270.00 | | (\$231.61) | | Yes | | Immediate |
| Wait List for Balboa Yacht Basin | Slips and Garages | M.C. 3.36.030 | \$34.00 | | (\$0.09) | | Yes | | Immediate |
| Live Aboard Permits | Annual Permit Fee | M.C. 17.40.040 | \$295.00 | 2021 | \$105.48 | | Yes | | Immediate |
| Live aboard Waiting List Fee | | M.C. 17.40.110 (b) | \$34.00 | | (\$25.74) | | Yes | | Immediate |
| Eelgrass Survey | | - SCA-10-100M | \$566.00 | | \$566.00 | | Yes New fee | | Immediate |
| Marine Activities Permit - initial | | 17.10.040 | \$384.00 | -> | \$384.00 | | Yes New fee | | Immediate |
| Marine Activities Permit - renewal | | 17.10.040 | \$192.00 | | \$192.00 | | Yes New fee | V. C. 14 | Immediate |

Incremental - (if SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Total or Base Fee Incremental CPI Notes Implementation Date applicable) PLANNING Yes 1.339.00 Amateur Radio &Satellite Dish Antenna Permits M.C. 20.50.050 16.14 60 days after adoption Application Yes 60 days after adoption Amendments - General Plan CC Policy K-1 \$ 162.00 1.95 Application - per hour 1.95 Yes 60 days after adoption Amendments - Planned Community CC Policy K-1 \$ 162.00 Application - per hour M.C. 20.50.050 1.95 Yes 60 days after adoption Amendments - Zoning Code/Specific Plan Application - per hour 162.00 Yes Appeals to City Council M.C. 20.64.030 4,062.00 48.99 60 days after adoption \$ Application Appeals to Planning Commission M.C. 20.64.030 4,333.00 Yes 60 days after adoption Application M.C. 20.50.050 8.19 Yes 60 days after adoption Approval in Concept Application \$ 679.00 99.00 1.19 Yes 60 days after adoption Certificate of Compliance Application M.C. 20.50.050 M.C. 20.50.050 162.00 1.95 Yes 60 days after adoption Coastal Residential Development Permit Application - per hour ompliance Letters / Minor Records Research M.C. 20.50.050 343.00 4.14 Yes 60 days after adoption Application Condominium Conversion Permit Application M.C. 19.64.090 1,244.00 15.00 Yes 60 days after adoption 1.95 Yes 60 days after adoption Comprehensive/Innovative Sign Permit M.C. 20.42.120/130 162.00 Application - per hour 162.00 1.95 Yes 60 days after adoption Development Plan - Planned Community M.C. 20.50.050 Application - per hour 162.00 \$ 1.95 Yes 60 days after adoption Development Agreement Application - per hour M.C. 15.45.030 \$ Director / Staff Approval \$ 844.00 10.18 Yes 60 days after adoption Application M.C. 20.50.050 99.00 Yes 60 days after adoption Extension of Time - Subdivision Code M.C. 19.16.020 \$ Application Extension of Time - ZC (except Abatement Period) 99.00 Yes 60 days after adoption M.C. 20.54.060 Application 1.95 Yes 60 days after adoption Environmental Documents M.C. 20,50,050 162.00 Application - per hour 1.95 M.C. 20.50.050 162.00 Yes 60 days after adoption Heritage Sign Review Application - per hour M.C. 20.40.130 150.00 No 60 days after adoption In-Lieu Parking Application - per space Limited Term Permits - less than 90 days M.C. 20.50.050 \$ 340.00 340.00 Yes 60 days after adoption Application imited Term Permits - more than 90 days M.C. 20.50.050 1,423.00 17.16 Yes 60 days after adoption Application imited Term Permits - seasonal sales M.C. 20.50.050 63.00 0.75 Yes 60 days after adoption Application ot Line Adjustment Application M.C. 19.76.020 1,351.00 16.29 Yes 60 days after adoption Lot Merger M.C. 19.68.030 1,330.00 Yes 60 days after adoption Application Modification Permit Application M.C. 20.50.050 2,283.00 27.54 Yes 60 days after adoption Non-Conforming Abatement Period Extension M.C. 20.50.050 162.00 60 days after adoption Application - per hour Yes 1.95 Off-Site Parking Agreement Application - per hour M.C. 20.50.050 162,00 \$ Yes 60 days after adoption Yes M.C . 5.25 656.00 60 days after adoption Operators License Application Application Yes 60 days after adoption Operators License Appeal M.C . 5.25 656.00 Application Planned Development Permit M.C. 20.50.050 162.00 1.95 Yes 60 days after adoption Application Yes No fee is charged for this service. 60 days after adoption Reasonable Accomidation Application M.C. 20.50.050 ite Development Review - Zoning Administrator M.C. 20.50.050 2,260.00 2,260.00 Yes 60 days after adoption Application Site Development Review - Planning Commission Application - per hour M.C. 20.50.050 162.00 1.95 Yes 60 days after adoption Subdivisions - Parcel Map Application M.C. 19.08.040 3,070.00 37.03 Yes 60 days after adoption 1.95 60 days after adoption Subdivisions - Tentative Tract Map Application - per hour M.C. 19.08.040 162.00 \$ Yes 1.95 Yes Subdivisions - Vesting Tentative Map Application - per hour M.C. 19.08.040 162.00 \$ 60 days after adoption 162.00 1.95 Yes 60 days after adoption M.C. 15.70.070 Telecom Permit - Council Application - per hour 162.00 1.95 Yes Telecom Permit - Planning Director M.C. 15,70,070 \$ 60 days after adoption Application - per hour \$ Traffic Study 1.95 Yes 60 days after adoption M.C. 15.40.060 162.00 Application - per hour M.C. 20.50.050 162.00 Yes 60 days after adoption Transfer of Development Rights Application - per hour \$ Use Permit (Conditional) - Planning Commission M.C. 20.50.050 162.00 1.95 Yes 60 days after adoption Application - per hour 1,939.00 60 days after adoption Use Permit (Minor) - Zoning Administrator Application M.C. 20.50.050 23.39 Yes Variance M.C. 20.50.050 162.00 1.95 Yes 60 days after adoption Application - per hour Zoning Plan Check M.C. 20.50.050 1.46 60 days after adoption Application - per hour 121.00 Yes

Rounded to nearest dollar

Adjustment From Previous Year

| | | | 0 | Rounded to near | est dollar | Adjustment Fr | om Previous Year | | |
|---|---|--------------------|-----|-------------------|-------------------------------|-------------------|------------------|---|---------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | | Total or Base Fee | Incremental - (if applicable) | Total or Base Fee | Incremental | CPI Notes | Implementation Date |
| LIBRARY SERVICES | | | | | | | | | |
| Cancellation Fees | | | | | | | | | |
| Central Library Community Room | Less Than Three Days Before Event | Council Policy I-7 | \$ | | 31.00 | \$ 0.38 | | Yes | Immediate |
| Refund Charge All Other Programs and Facilities | Program Or Facility Rental | Resolution 2001-46 | \$ | | 31.00 | \$ 0.38 | | Yes | Immediate |
| Arts and Cultural Services | | | | | | | | | |
| Library Services | X (MXXX 1954) | | | | | | | | |
| Video Rental | Per Unit | M.C. 3.36.030 | \$ | | 1.00 | \$ - | | No | Immediate |
| Best Sellers - Rental | Per Unit | M.C. 3.36.030 | \$ | | 1.00 | \$ - | | No | Immediate |
| Facility Rentals | Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply | | | | | | | | Immediate |
| Deposits | | - | | | 11 - 400 | | | | |
| Central Library Community Room | Non-Refundable Cleaning Fee Use Of Kitchen And/Or Food | M.C. 3.36.030 | \$ | | 80.00 | \$ - | | No | Immediate |
| Central Library Community Room | Refundable, Use Of Public Address System | M.C. 3.36.030 | \$ | 47004 | 100.00 | \$ - | | No | Immediate |
| Refundable Cleaning Deposit | Refundable Cleaning Deposit | M.C. 3.36.030 | \$ | | 105.00 | \$ - | | No | Immediate |
| Setup And Cleanup Fees | | | | | | | | | |
| Central Library Community Room | Setup | M.C. 3.36.030 | \$ | | 75.00 | \$ - | | No | Immediate |
| Energy Surcharge | Additional Charge Necessary To Recover Energy Costs | M.C. 3.36.030 | | see notes | | | | No Director Has Authority to Establish Charge Depending on Cost | Immediate |
| Meeting Rooms | | | 15. | | | 9 | | | |
| Central Library Community Room | Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$ | | 50.00 | \$ - | | No | Immediate |
| Central Library Community Room | Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$ | | 95.00 | \$ - | | No | Immediate |
| Central Library Community Room | Private Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$ | | 80.00 | \$ - | | No | Immediate |
| Central Library Community Room | Private Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$ | | 160.00 | \$ - | | No | Immediate |

| | | | | Rounded to near | rest donar | Adjustment From P | revious Year | | |
|---|--|------------------------------------|----|-------------------|-------------------------------|-------------------|--------------|------------------------------------|---------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | | Total or Base Fee | Incremental - (if applicable) | Total or Base Fee | Incremental | CPI Notes | Implementation Date |
| POLICE: Note - Police fees were reviewed in det | ail and adjustments were made based on study results and not CPI adjustn | nents. | | | | | | | |
| Administration | | | | | | | | | |
| Civil Subpoena | Govt. Code 68097.2B | M.C. 3.36.030 | \$ | | 150.00 | \$61.42 | | No This is a deposit | Immediate |
| Initial Concealed Weapons Permit | 100% of State Established Fee | P.C.12.050(A) | | see notes | | | | No 100% of State Established Fee | Immediate |
| Concealed Weapon Permit Renewal | 100% of State Established Fee | P.C.12.050(A) | | see notes | | | | No 100% of State Established Fee | Immediate |
| Environmental Service Billing | | M.C. 3.36.030 | \$ | | 447.00 | \$145.21 | | Yes | Immediate |
| Support Services | | | | | | | | | |
| Bike Licenses | | M.C. 12.56.025 | 5 | | 2.00 | (\$0.06) | | Yes | Immediate |
| Finger Printing | | M.C. 3.36.030 | s | | 29.00 | \$29.00 | | Yes | Immediate |
| Arrest Reports | | P.R. Act | \$ | | 10.00 | \$5.88 | | Yes | Immediate |
| Crime Reports | | P.R. Act | \$ | | 10.00 | \$5.88 | | Yes | Immediate |
| Traffic Collision Reports | | P.R. Act | \$ | | 10.00 | \$5.88 | | Yes | Immediate |
| Clearance Letters | | P.R. Act | \$ | | 34.00 | \$11.34 | | Yes | Immediate |
| City Jail Booking Fee | | California Government Code 29550.3 | \$ | | 347.00 | \$164.00 | | No | Immediate |
| Vehicle Repossession | 100% State Established Fee | | | see notes | | | | No 100% State Established Fee | Immediate |
| Vehicle Release | | M.C. 3.36.030 | \$ | | 33.00 | \$10.34 | | Yes | Immediate |
| Solicitor application - up to 10 names | | | \$ | | 36.00 | | | Yes New Fee | Immediate |
| Solicitor application - greater than 10 names | | | \$ | | 87.00 | | | Yes New Fee | Immediate |
| Registrant - narcotics | | M.C. 3.36 | \$ | | 14 | | | No No fee is charged | Immediate |
| Registrant - sex | | M.C. 3.36 | \$ | | | | | No No fee is charged | Immediate |
| Animal Control | | | | | | | | | |
| Impound Fee | Dog, Cats And Other Similar Size Animals | M.C. 7.16.050 | \$ | | 39.00 | (\$71.21) | | Yes | Immediate |
| Impound Fee | Small Animals | M.C. 7.16.050 | \$ | | 39.00 | (\$71.21) | | Yes | Immediate |
| Boarding Fee | Animal | Shelter Agreement | | see notes | | | | No Fee based on shelter agreements | Immediate |
| Boarding Fee | Small Animals | Shelter Agreement | | see notes | | | | No Fee based on shelter agreements | Immediate |
| Adoption Fee | Any Animal | Shelter Agreement | | see notes | | | | No Fee based on shelter agreements | Immediate |
| Rabies Innoculation | Impounded Dog | Shelter Agreement | | see notes | | | | No Fee based on shelter agreements | Immediate |
| Spay & Neuter Fees | Other than Original owner | Shelter Agreement | | see notes | | | | No Fee based on shelter agreements | Immediate |
| Misc. Animal Inspection Services | Pet Shop | M.C. 7.08.040 | \$ | | 116.00 | \$27.42 | 43-1-2 | Yes | Immediate |
| Misc. Animal Inspection Services | Pot Bellied Pig | M.C. 7.08.040 | \$ | | 58.00 | (\$30.58) | | Yes | Immediate |

Immediate

City of Newport Beach Fee Schedule Fiscal Year 2010-2011 Date of Adoption - 3/8/11

M.C. 5.50.030

Massage License

Manager-Add On

| | | | Rounded to near | rest dollar | Adjustment From P | revious Year | Yes Yes | |
|---|---|--|-------------------|----------------------------------|-------------------|--------------|--|---------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | Total or Base Fee | Incremental - (if applicable) | Total or Base Fee | Incremental | CPI Notes | Implementation Date |
| POLICE: Note - Police fees were reviewed in d | letail and adjustments were made based on study results and not CPI adjustmer | its. | | | | | | |
| Misc. Animal Inspection Services | Wild Animal Permits | M.C. 7.08.040 | \$ | 58.00 | (\$30.58) | | Yes | Immediate |
| Kennel License | 4-9 animals | | \$ | 87.00 | (\$177.71) | | Yes | Immediate |
| Kennel License | 10-29 animals | | \$ 1956 | 146.00 | (\$148.58) | | Yes | Immediate |
| Kennel License | 30-59 animals | | \$ | 175.00 | (\$148.42) | _ | Yes | Immediate |
| Kennel License | 60+ animals | | \$ | 204.00 | (\$149.29) | | Yes | Immediate |
| Subpoena Duces Tecum | Statute | California Evidence Code 1563 | | \$6.00 | | \$0.00 | Incremental charge is per quarter hour (15 min). Total fee is incremental charge plus \$0.10 per pg std, \$0.20 per pg copy No microfilm doc or oversized | Immediate |
| Alarm Application | Monitored or Unmonitored | M.C. 5.49.030 | \$ | 58.00 | \$8.00 | | Yes | Immediate |
| Alarm-Monitor Fee | Annual | M.C. 5.48.080 | \$ | 229.00 | (\$18.20) | | Yes | Immediate |
| Triennial Renewal Fee | Residential Alarm Permit | M.C.5.49.045 | \$ | 47.00 | \$11.98 | | Yes | Immediate |
| Annual Renewal Fee | Commercial Alarm Permit | M.C.5.49.045 | \$ | 47.00 | (\$5.53) | | Yes | Immediate |
| Monitoring Sign | Telephonic Alarm System | M.C.5.48.085 | \$ | 29.00 | \$17.67 | | Yes | Immediate |
| Monitoring Decal | Package of Ten Decals | M.C.5.48.085 | \$ | 22.00 | \$10.67 | | Yes | Immediate |
| Vehicle Sign Off Fee | Per Sign Off | Otherway of the control of the contr | \$ | 15.00 | (\$7.12) | | Yes | Immediate |
| Patrol | | | | | \$0.00 | | | |
| Emergency Response Billing | Govt. Code 53150 | Gov. Code 53150 | see notes | S | | 100 | Yes Per Govt. Code 53150 | Immediate |
| Disturbance Advisory Card / Response | | | \$ | 58.00 | | | Yes New Fee | Immediate |
| Detective | | | | | 1 | | | |
| Second Hand/ Pawn Dealer Tag Check | | M.C. 3.36 | \$ | ä | | | No No fee is charged | Immediate |
| Massage License | Technician Application | M.C. 5.50.035 | \$ | 651.00 | \$421.00 | | Yes | Immediate |
| Massage License | Technician Renewal | M.C. 5.50.035 | \$ | 347.00 | \$267.00 | | Yes | Immediate |
| Massage License | Operator | M.C. 5.50.020 | \$ | 738.00 | (\$346.59) | | Yes | Immediate |
| Massage License | Off Premises | M.C. 5.50.045 | \$ | 956.00 | (\$7.05) | | Yes | Immediate |
| Massage License | Transfer | M.C. 5.50.070 | \$ | 152.00 | \$70.63 | | Yes | Immediate |
| Massage License | Holistic Health Operator | M.C. 5.50.070 | \$ | 738.00 | (\$374.40) | | Yes | Immediate |
| Massage License | Holistic Health Practitioner | M.C. 5.64.030 | \$ | 564.00 | (\$354.08) | | Yes | Immediate |
| Massage License | Manager-Stand Alone | M.C. 5.50.030 | \$ | 738.00 | \$171.50 | | Yes | Immediate |
| Massage License | Chair | M.C. 5.50.030 | \$ | 152.00 | \$120.72 | | Yes | Immediate |
| | | | | | | | | |

62.00

\$11.05

Rounded to nearest dollar Adjustment From Previous Year Incremental - (if SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Total or Base Fee Incremental CPI Notes Implementation Date applicable) PUBLIC WORKS Map Check-Simple 354.00 4.27 Yes 60 days after adoption Map Check-Moderate 2,176.00 26.24 Yes 60 days after adoption Map Check-Complex 3,305.00 39.86 Yes 60 days after adoption Encroachment Permit Without Other Dept./Div. M.C. 13.06.020 229.00 2.77 Yes 60 days after adoption Encroachment Permit With Other Dept./Div. Review M.C. 13.06.020 302.00 3.65 Yes 60 days after adoption Encroachment & Eng. Agreement Prep • 10.29 M.C. 3.36.030 853.00 Yes 60 days after adoption Document Recordation Fee M.C. 3.36.030 198.00 2.39 Yes 60 days after adoption Curb/Gutter/Sidewalk/Driveway/Non-standard Imp.-Each Engineering Field Inspection Resolution 2001-46 146.00 1.76 Yes Inspection 1/30' 60 days after adoption Sewer/Water Meter/Fire Service/Underground Utilities-Each Engineering Field Inspection Insp./location Resolution 2001-46 146.00 1.76 Yes 60 days after adoption Engineering Field Inspection Parkway Drains-Each Inspection Resolution 2001-46 146.00 1.76 Yes 60 days after adoption Utilities Field Inspection Sewer Connection/Water Service-Each Inspection Resolution 2001-46 188 00 2.26 Yes 60 days after adoption Lot Line Adjustment Checking Fee M.C. 3.36.030 1.032.00 12.45 Yes 60 days after adoption asement Deed Research, Reviews/Processing M.C. 3.36.030 104.00 1.26 Yes 60 days after adoption Certificate of Compliance Review M.C. 3.36.030 273.00 \$ 3.30 Yes + hourly rate if < 3 hours 60 days after adoption Street. Easement and Vacation Processing. Fee M.C. 3.36.030 931.00 11.23 Yes + hourly rate if < 8 hours 60 days after adoption Covenant Agreement. Research & Review. Fee Charged hourly M.C. 3.36.030 see notes No 100% Loaded Hourly Rate (appendix) 60 days after adoption Traffic Subdivision Plan Check Charged hourly M.C. 3.36.030 No 100% Loaded Hourly Rate (appendix) 60 days after adoption Traffic Control Plan Check 81/2" x 11" M.C. 3.36.030 52.00 0.63 Yes 60 days after adoption Traffic Control Plan Check 24" x 36" 132.00 1.60 M.C. 3.36.030 60 days after adoption Traffic Study Utilizes outside consultant M.C. 15.40.060 see notes No Will be charged based on consultant billings. 60 days after adoption Plan Check with Pre-Permit Review Charged hourly M.C. 3.36.030 No 100% Loaded Hourly Rate (appendix) see notes 60 days after adoption Tract Plan Check Up To \$100,000 M.C.19.24.030 see notes 6.50% No 6.5% of value up to \$100,000. \$350 minimum 60 days after adoption Base fee for first \$100,000 + incremental costs for amount over Tract Plan Check \$100,000 To \$400,000 M.C.19.24.030 8.680.00 5.00% \$ 0% No \$100,000 60 days after adoption Base fee for first \$400,000 + incremental costs for amount over No \$400,000 Tract Plan Check Over \$400,000 M.C.19.24.030 28,710.00 4.00% \$ 0% 60 days after adoption Oceanfront Encroachment Annual Permit Depth Of Encroachment 0-5.0 Feet Council Policy L-12 321.00 3.87 Yes 60 days after adoption Oceanfront Encroachment Annual Permit Depth Of Encroachment 5.0-7.5 Feet Council Policy L-12 482.00 5.81 Yes 60 days after adoption Oceanfront Encroachment Annual Permit Depth Of Encroachment 7.5-10 Feet Council Policy L-12 642.00 7.75 Yes 60 days after adoption Oceanfront Encroachment Annual Permit Depth Of Encroachment 10-15 Feet Council Policy L-12 964.00 11.63 Yes 60 days after adoption Dining Encroachment Permit Application Council Policy L-21 354.00 4.27 Yes 60 days after adoption Dining Encroachment Permit Transfer Council Policy L-21 156.00 1.89 Yes 60 days after adoption Dining Encroachment Permit Annual Use Fee Outside Dining Area 100 Sq. Ft. Or Less Council Policy L-21 133.00 1.61 Yes 60 days after adoption Dining Encroachment Permit Annual Use Fee Outside Dining Area Over 100 Sq. Ft. Council Policy L-21 251.00 3.03 Yes 60 days after adoption Escrow Account Administration 3.39 Escrow Account Administration Section 22300 CA Public Contract Code 281.00 Yes 60 days after adoption Records of Survey Review Map Check 92.00 1.11 Yes 60 days after adoption Monitoring Wells Permits (EPTEA) 469.00 5.66 S Yes 60 days after adoption News Rack Permits Permit M.C. 5.70.020(C) 0.72 59.00 Yes 60 days after adoption Deposits rane Deposit Refundable M.C. 3.36.030 1,000.00 No 60 days after adoption Underground Utilities (<100 LF) Refundable Resolution 2001-46 \$ 624.00 No 60 days after adoption Inderground Utilities (100+ LF) Refundable Resolution 2001-46 2,080.00 No 60 days after adoption Improvements Required By City Refundable Resolution 2001-46 No Determined by Public Works see notes n/a 60 days after adoption Street Closure Permit Temporary Closure Of Public Property M.C. 12.62.020(E) 52.00 0.63 Yes 60 days after adoption Temporary No Parking Signs Temporary No Parking Signs \$ 1.00 0.02 \$ Yes 60 days after adoption City of Newport Beach Fee Schedule

Fiscal Year 2010-2011

Resolution 2009-86

Lifting Eye For Trench Plates

Deposit Only No Rental Fee

Immediate

121.00

No

City of Newport Beach Fee Schedule Fiscal Year 2010-2011 Date of Adoption - 3/8/11

Rounded to nearest dollar Adjustment From Previous Year Incremental - (if SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Total or Base Fee Incremental CPI Notes Implementation Date applicable) RECREATION AND SENIOR SERVICES Administration Admin Processing Fee Applies to program and facility rental charges \$5.00 \$2.00 No Immediate Special Services Relocation Of Sand Volleyball Court Resolution 2001-46 \$800.00 No Requires contractor Immediate Social Services \$25.00 Weekly Support Group Per Meeting Resolution 2001-46 No Private contractor Immediate Cancellation Fees \$0.00 Refund Charge All Other Programs and Facilities Program Or Facility Rental (less than \$75.00) Resolution 2001-46 \$10.00 No Immediate Refund Charge All Other Programs and Facilities Program Or Facility Rental (\$75.00 or more) Resolution 2001-46 \$20.00 No Immediate Adult Sports Volleyball Resident M.C. 3.36.030 No R.S.S. Director negotiates contractor fee. League Teams see notes Immediate Volleyball Nonresident League Teams M.C. 3.36.030 see notes No R.S.S. Director negotiates contractor fee. Immediate Volleyball M.C. 3.36.030 Tournament Player see notes No R.S.S. Director negotiates contractor fee. Immediate Volleyball Nonresident Tournament Player M.C. 3.36.030 No R.S.S. Director negotiates contractor fee. see notes Immediate Volleyball/Basketball Resident M.C. 3.36.030 Drop In \$3.00 No Immediate Team Sports Softball League Teams M.C. 3.36.030 \$640.00 No Immediate Team Sports Nonresident Softball League Teams M.C. 3.36.030 \$690.00 No Immediate Team Sports Basketball League Teams M.C. 3.36.030 \$690.00 No Immediate Team Sports Nonresident Basketball League Teams M.C. 3.36.030 \$740.00 No Immediate Adult Soccer M.C. 3.36.030 \$1,430.00 No Immediate Adult Soccer \$50.00 Field Maintenance Fee M.C. 3.36.030 No Immediate Late Registration Fee Late Registration Fee M.C. 3.36.030 \$30.00 No Immediate

| | | | Rounded to nearest dollar | THE PASSES | Adjustment Fro | m Previous Year | | |
|--|------------------------------------|---------------|---------------------------|-------------------------------|-------------------|-----------------|--|---------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | Total or Base Fee | Incremental - (if applicable) | Total or Base Fee | Incremental | CPI Notes | Implementation Date |
| RECREATION AND SENIOR SERVICES | | | | | | | | |
| Aquatic Activities | | | | | | | | |
| Swim Lessons Resident | Group | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Swim Lessons Nonresident | Group | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Swim Lessons Resident | Semi-private | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Swim Lessons Nonresident | Semi-private | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Swim Lessons Resident | Private | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Swim Lessons Nonresident | Private | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Lifeguard or Water Safety Instructor Training Resident | | M.C. 3.36.030 | see notes | | s - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Lifeguard or Water Safety Instructor Training Nonresident | | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Challenge Course Resident | | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Challenge Course Nonresident | | M.C. 3.36.030 | see notes | | • | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Recreation Swim Resident | Drop Is | M.C. 3.36.030 | | | | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| | Drop In | 4000 | see notes | | • | | | |
| Recreation Swim Nonresident | Drop In | M.C. 3.36.030 | see notes | | 5 - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Lap Swim Resident | Annual Pass | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Lap Swim Nonresident | Annual Pass | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Lap Swim Resident | Punch Pass | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Lap Swim Nonresident | Punch Pass | M.C. 3.36.030 | see notes | Section . | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Lap Swim Resident | Drop In | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Lap Swim Nonresident | Drop In | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| MBAC Pool Use Fees | | | | | | | | |
| Shared Use Rate | Non-Profit - Resident / per hour | M.C. 3.36.030 | \$46.00 | | \$ - | | no | Immediate |
| Shared Use Rate | Non-profit , Non-resident/per hour | M.C. 3.36.030 | \$85.00 | | \$ - | | No | Immediate |
| Exclusive Use Rate | Non-Profit - Resident / per hour | M.C. 3.36.030 | \$75.00 | | \$ - | | No | Immediate |
| Exclusive Use Rate | Non-profit , Non-resident/per hour | M.C. 3.36.030 | \$95.00 | | \$ - | | No | Immediate |
| Shared Use Rate | Private , Resident per/hour | M.C. 3,36.030 | \$90.00 | | 5 - | | No | Immediate |
| Shared Use Rate | Private, Non-resident per hour | M.C. 3.36.030 | \$110.00 | | \$ - | | No | Immediate |
| Exclusive Use Rate | Private , Resident per/hour | M.C. 3.36.030 | \$165.00 | | \$ - | | No | Immediate |
| Exclusive Use Rate | Private, Non-resident per hour | M.C. 3.36.030 | \$190.00 | | \$ - | | No | Immediate |
| Shared Use Rate | Commercial, resident per hour | M.C. 3.36.030 | \$215.00 | | \$ - | | No | Immediate |
| Shared Use Rate | Commercial, non-resident per hour | M.C. 3.36.030 | \$250.00 | | \$ - | | No | Immediate |
| Exclusive Use Rate | Commercial, resident per hour | M.C. 3.36.030 | \$305.00 | | \$ | | No | Immediate |
| Exclusive Use Rate | Commercial, non-resident per hour | M.C. 3.36.030 | \$330.00 | | \$ - | | No | Immediate |
| Energy Surcharge | All groups | M.C. 3.36.030 | see notes | | s | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Additional Lifeguard Staff | Per staff person per hour | M.C. 3.36.030 | \$30.00 | | \$ - | | No | Immediate |
| School Dist Maintenance Fee | | | see notes | | \$ | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Youth Sports | 1 | 16.3 | see notes | | - | | And the control and Additionally to be abled in Clarke based on Cost | |
| | Pay Payan | M.C. 2.26.000 | #70.00 | | | | Na | Inc. or a dist - |
| Youth Sports-Football Resident | Per Person | M.C. 3.36.030 | \$70.00 | 30-00 | \$ 5.00 | | No | Immediate |
| Youth Sports-Football Nonresident | Per Person | M.C. 3.36.030 | \$75.00 | | \$ 5.00 | | No | Immediate |
| Youth Sports-Basketball Resident | Per Person | M.C. 3.36.030 | \$70.00 | | \$ 5.00 | | No | Immediate |
| Youth Sports-Basketball Nonresident | Per Person | M.C. 3.36.030 | \$75.00 | | \$ 5.00 | 132 | No | Immediate |

| | | | Rounded to nearest dollar | | Adjustm | ent From Previous Year | | |
|--|---|---------------|---------------------------|-------------------------------|--------------|------------------------|--|---------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | Total or Base Fee | Incremental - (if applicable) | Total or Bas | e Fee Incremental | CPI Notes | Implementation Date |
| RECREATION AND SENIOR SERVICES | | | | | | | | |
| Pee Wee Basketball Resident | Per Person | M.C. 3.36.030 | \$50.00 | 700 - 300731 | \$ | - | No | Immediate |
| Pee Wee Basketball Nonresident | Per Person | M.C. 3.36.030 | \$55.00 | | \$ | 3 | No | Immediate |
| Pee Wee Football Resident | Per Person | M.C. 3.36.030 | \$50.00 | | \$ | - | No | Immediate |
| Pee Wee Football Nonresident | Per Person | M.C. 3.36.030 | \$55.00 | | \$ | | No | Immediate |
| Youth Sports-Track and Field Resident | Per Person | M.C. 3.36.030 | \$10.00 | 1 | \$ | ě . | No | Immediate |
| Youth Sports-Track and Field Nonresident | Per Person | M.C. 3.36.030 | \$13.00 | | \$ | Ä | No | Immediate |
| Youth Sports Late Registration Fee | Per Person | M.C. 3.36.030 | \$5.00 | | \$ | | No | Immediate |
| After School Programs | Per Child Trimester | M.C. 3.36.030 | \$360.00 | | \$ | 30.00 | No | Immediate |
| Day Camp Fee | Per child per week | M.C. 3.36.030 | \$145.00 | | \$ | 5.00 | No | Immediate |
| Day Camp Cancellation | 6 days or less notice | | \$50.00 | | \$ | ē | No | Immediate |
| Day Camp Cancellation | 7+ days notice | | \$25.00 | | \$ | 2. | No | Immediate |
| Day Camp Fee- Hardship Fee | Per child per week | M.C. 3.36.030 | \$108.00 | | \$ | . 51 | No | Immediate |
| Pint Size Campers | | | \$125.00 | | \$ | 5.00 | No | Immediate |
| Preschool 101 | Per session T/TH | | \$295.00 | | \$ | 150.00 | No Going from 6 week course to 12 week trimester | Immediate |
| Preschool 101 | Per session M/W/F | | \$435.00 | | \$ | 221.00 | No Going from 6 week course to 12 week trimester | Immediate |
| Registration and Contract Classes | | | | | | | | |
| Classes | Per Person | M.C. 3.36.030 | see notes | | \$ | 21 | No R.S.S. Director negotiates contractor fee. | Immediate |
| Nonresident Additional Charge - Classes | Per Person Fee Less Than \$75.00 | M.C. 3.36.030 | \$5.00 | | \$ | = | No | Immediate |
| Nonresident Additional Charge - Classes | Per Person Fee \$75.00 Or More | M.C. 3.36.030 | \$10.00 | | \$ | (20) | No | Immediate |
| Nonresident Additional Charge - Camps | Per Person | M.C. 3.36.030 | \$20.00 | | \$ | 20.00 | No For contract summer camps | Immediate |
| Special Events | | | | | | | | |
| Surf Contest-Amateur Youth/Women Resident | Per Person Prior To Registration Deadline | M.C. 3.36.030 | \$30.00 | | \$ | (e) | No | Immediate |
| Surf Contest-Amateur Youth/Women Nonresident | Per Person Prior To Registration Deadline | M.C. 3.36.030 | \$35.00 | | \$ | :=: | No | Immediate |
| Rose Parade Resident | Per Person | M.C. 3.36.030 | \$115.00 | | \$ | 8 | No | Immediate |
| Rose Parade Nonresident | Per Person | M.C. 3.36.030 | \$130.00 | | \$ | :=: | No | Immediate |
| Special Event Permits | | | | W 155 5 | | ž | | |
| Level 1 Permit Resident | | M.C. 5.10.030 | \$434.00 | | \$ | 5.24 | Yes | Immediate |
| Level 1 Permit Nonresident | Routed To Other Departments No Road Closures, Attachments Or Permits Required By Other Departments | M.C. 5.10.030 | \$855.00 | | \$ | 10.31 | Yes | Immediate |
| Level 1 Permit Resident Late Fee | 20 Calendar Days | M.C. 5.10.030 | \$570.00 | | \$ | 6.87 | Yes | Immediate |
| Level 1 Permit Nonresident Late Fee | 20 Calendar Days | M.C. 5.10.030 | \$1,141.00 | | S | 13.76 | Yes | Immediate |
| Level 1 Permit Appeal Fee Resident & Nonresident | Routed To Other Departments No Road Closures, | M.C. 5.10.030 | \$140.00 | | \$ | 1.68 | Yes | Immediate |
| Level 2 Permit Resident | Attachments Of Fermits Required by Other Departments | M.C. 5.10.030 | \$901.00 | | s | 10.86 | Yes | Immediate |
| Level 2 Permit Nonresident | | M.C. 5.10.030 | \$1,928.00 | | | 23.25 | Yes | Immediate |
| | Complex Events Requiring Road Closures, | | | | - M2 | | | |
| Level 2 Permit Resident Late Fee | Attachments Or Permits By Other Departments 60 Calendar Days | M.C. 5.10.030 | \$1,447.00 | | \$ | 17.46 | Yes | Immediate |
| Level 2 Permit Nonresident Late Fee | Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments 60 Calendar Days | M.C. 5.10.030 | \$2,885.00 | 2000 P 1000 | \$ | 34.79 | Yes | Immediate |
| Level 2 Permit Appeal Fee Resident & Nonresident | Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments | M.C. 5.10.030 | \$163.00 | | \$ | 1.97 | Yes | Immediate |
| Level 3 Permit Resident | | M.C. 5.10.030 | \$2,555.00 | | \$ | 30.81 | Yes | Immediate |
| Level 3 Permit Nonresident | | M.C. 5.10.030 | \$4,882.00 | | | 58.87 | Yes | Immediate |
| The state of the s | | a.a1 0110000 | Ψ.Α/OOΔIOO | | OM. | 22.01 | | minediace |

| | | | Rounded to nearest dollar | | Adjustment From Previous Year | | | |
|---|---|------------------------------------|---------------------------|-------------------------------|-------------------------------|-------------|--|---------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | Total or Base Fee | Incremental - (if applicable) | Total or Base Fee | Incremental | CPI Notes | Implementation Date |
| RECREATION AND SENIOR SERVICES | | | | | | | | |
| Level 3 Permit Resident Late Fee | 120 Calendar Days | M.C. 5.10.030 | \$4,494.00 | | \$ 54.20 | | Yes | Immediate |
| Level 3 Permit Nonresident Late Fee | Major Events Requiring Road Closures, Attachments Or Permits By Other Departments & 1 Pre-event Meeting 120 Calendar Days | M.C. 5.10.030 | \$8,988.00 | | \$ 108.40 | | Yes | Immediate |
| Level 3 Permit Appeal Fee Resident & Nonresident | Major Events Requiring Road Closures, Attachments Or Permits By Other Departments & 1 Pre-event Meeting | M.C. 5.10.030 | \$415.00 | | \$ 5.00 | | Yes | Immediate |
| Bundled Event Permit Fee | For every 20 events | M.C. 5.10.030 | \$5,145.00 | | \$ 62.05 | | Yes | Immediate |
| Deposit - Level 2 | Level 2 | M.C. 5.10.030 | \$815.00 | | \$ 9.83 | | Yes | Immediate |
| Deposit - Level 3 | Level 3 | M.C. 5.10.030 | \$1,746.00 | | \$ 21.06 | | Yeş | Immediate |
| Additional Staff Meetings Beyond Those Specified | | M.C. 5.10.030 | \$156.00 | | \$ 1.88 | | Yes | Immediate |
| Senior Services | | | | | | | | Immediate |
| Transportation | Van Service | M.C. 3.36.030 | \$3.00 | | \$ 1.00 | | No | Immediate |
| Senior Recreation Classes | | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Negotiates Contractor Fee | Immediate |
| Senior Rec. Classes Nonresident Additional Charge | Per Person Fee Less Than \$75.00 | M.C. 3.36.030 | \$5.00 | | \$ - | | No | Immediate |
| Senior Rec. Classes Nonresident Additional Charge | Per Person Fee \$75.00 Or More | M.C. 3.36.030 | \$10.00 | | \$ - | | No | Immediate |
| OASIS-WELLNESS Fitness Center | Annual-Resident | M.C. 3.36.030 | \$125.00 | | \$ 25.00 | | No | Immediate |
| OASIS-WELLNESS Fitness Center | Annual-Non-Resident | M.C. 3.36.030 | \$175.00 | | \$ 25.00 | | No | Immediate |
| Facility Rentals | Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply | M.C. 3.36.030 | | | \$ - | | No | Immediate |
| Deposits | | | | | | | | |
| Gymnasiums | | M.C. 3.36.030 | \$185.00 | | \$ - | | No | Immediate |
| OASIS Multi-Purpose Room | No Alcohol | M.C. 3.36.030 | \$200.00 | | \$ - | | No | Immediate |
| OASIS Multi-Purpose Room | With Alcohol | M.C. 3.36.030 | \$400.00 | | \$ - | | No | Immediate |
| OASIS Large Classroom | | M.C. 3.36.030 | \$185.00 | | \$ 35.00 | | No | Immediate |
| OASIS Small Classroom | | M.C. 3.36.030 | \$100.00 | | \$ - | | No | Immediate |
| Meeting Rooms And Parks | Under 75 People | M.C. 3.36.030 | \$100.00 | | \$ - | | No | Immediate |
| Meeting Rooms And Parks | 76 And More People | M.C. 3.36.030 | \$150.00 | 7.00 | \$ - | | No | Immediate |
| Kitchen Security Deposit | | M.C. 3.36.030 | \$300.00 | | \$ - | | No Reinstated to fee schedule because of OASIS re-opening | Immediate |
| Cleaning Fee | | M.C. 3.36.030 | \$100.00 | | \$ - | | No Reinstated to fee schedule because of OASIS re-opening | Immediate |
| Security Guards | per hour | M.C. 3.36.030 | \$36.00 | | \$ - | | No Reinstated to fee schedule because of OASIS re-opening | Immediate |
| A/V Deposit | Applies to all facilities | M.C. 3.36.030 | \$100.00 | | \$ - | | No Reinstated to fee schedule because of OASIS re-opening | Immediate |
| Setup And Cleanup Fees | | M.C. 3.36.030 | | | | | | |
| Gymnasiums | Setup | M.C. 3.36.030 | \$65.00 | | \$ - | | No | Immediate |
| All Others | Setup | M.C. 3.36.030 | \$40.00 | | \$ - | | No | Immediate |
| Energy Surcharge | Additional Charge Necessary To Recover Energy Costs | M.C. 3.36.030 | see notes | | \$ - | | No R.S.S. Director Has Authority To Establish Charge Based on Cost | Immediate |
| Meeting Rooms | | | | | | | | |
| Balboa Community Center, Bonita Creek, Carroll B | eek, Cliff Drive, Community Youth Center, Mariners/VJC, Balboa Com | munity Center, West Newport Commun | ity Center, NCCC | | | | | |
| | Commercial Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$144.00 | | \$ - | | No | Immediate |
| | Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$290.00 | | \$ - | | No | Immediate |
| | Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$45.00 | | \$ - | | No | Immediate |

| | | F | Rounded to nearest dollar | | Adj | ustment From Previous Year | | |
|---------------------------------------|--|----------------------------|---------------------------|---------------------------------------|----------|----------------------------|--|--|
| SERVICE NAME | DESCRIPTION | REFERENCE | Total or Base Fee | Incremental - (if applicable) | Total or | Base Fee Incremental | CPI Notes | Implementation Date |
| RECREATION AND SENIOR SERVICES | | | | | 1100 | | | |
| | Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$85.00 | | \$ | 41 | No | Immediate |
| | Private Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$72.00 | | \$ | 45 | No | Immediate |
| | Private Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$143.00 | | \$ | 27 | No | Immediate |
| | Youth Sports Commission Member Organizations | M.C. 3.36.030 | \$20.00 | | \$ | ¥r | No | Immediate |
| | Resident Non profit Youth Service Organizations | M.C. 3.36.030 | \$20.00 | | \$ | 4 | No | Immediate |
| Council Chamber | Commercial Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$234.00 | | 4 | | No | Immediate |
| Council Chamber | | | \$462.00 | | Φ | 25 | No No | Immediate |
| | Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | | · · · · · · · · · · · · · · · · · · · | 5 | | | |
| | Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$46.00 | -2 1100 70 | \$ | | No | Immediate |
| 70 | Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$85.00 | 200 | \$ | * | No | Immediate |
| | Private Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$72.00 | 240-10-2 | \$ | F | No | Immediate |
| | Private Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$143.00 | | \$ | 12: 100 miles | No | Immediate |
| | Youth Sports Commission Member Organizations | M.C. 3.36.030 | \$26.00 | | \$ | | No | Immediate |
| | Resident Non profit Youth Service Organizations | M.C. 3.36.030 | \$26.00 | | \$ | | No | Immediate |
| Newport Theater Art Center | Daily Rate, Equipment and Operator Fees | Council Policy B-6 | \$390.00 | | \$ | iwi . | No Daily rental, plus The Friend's equipment and staff fees. | Immediate |
| | NCCC and CYC Rentals | | | | | | Room Rentals 20% higher due to staffed facilities excluding You No Sports | ith Immediate |
| 7. W.P | Nece and Cre Kentals | | | | | V- X | | |
| Multi-Purpose Facilities | Collectivate (Collection of the Collection of th | VSSRed 23 Amendum transit. | 11/20/07/T00 (10/20) | | 1170 | Constitutes | wer. | 400-100 (100-100-100-100-100-100-100-100-100-100 |
| OASIS Multi-Purpose Room | Commercial Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$360.00 | | \$ | 30.00 | No | Immediate |
| | Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$645.00 | | \$ | 30.00 | No | Immediate |
| | Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$135.00 | | \$ | 30.00 | No | Immediate |
| | Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$205.00 | | \$ | 30.00 | No | Immediate |
| | Private Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$200.00 | | \$ | 30.00 | No | Immediate |
| | Private Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$330.00 | | \$ | 30.00 | No | Immediate |
| | Youth Sports Commission Member Organizations | M.C. 3.36.030 | \$31.00 | | \$ | že: | No | Immediate |
| | Resident Non profit Youth Service Organizations | M.C. 3.36.030 | \$31.00 | | \$ | 745. | No | Immediate |
| OASIS Large Classroom | Commercial Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$270.00 | | \$ | 126.00 | No | Immediate |
| | Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$519.00 | | \$ | 229.00 | No | Immediate |
| - | Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$66.00 | | \$ | 21.00 | No | Immediate |
| -1-3-1 | Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$132.00 | -G | \$ | 47.00 | No | Immediate |
| | Private Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$126.00 | | \$ | 54.00 | No | Immediate |
| | Private Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$246.00 | | \$ | 103.00 | No | Immediate |
| DASIS Small Classroom | Commercial Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$160.00 | | \$ | 16.00 | No | Immediate |
| | Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$318.00 | | \$ | 28.00 | No | Immediate |
| | Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$50.00 | | \$ | 5.00 | No | Immediate |
| | Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$94.00 | | \$ | 9.00 | No | Immediate |
| | Private Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$79.00 | | \$ | 7.00 | No | Immediate |
| Gymnasiums - Lincoln and West Newport | Private Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$158.00 | | \$ | 15.00 | No | Immediate |
| Community Center | Commercial Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$319.00 | M-2-5 | \$ | Эн | No | Immediate |

| 010 CPI Adjustment % | 1 |
|--|---|
| PI calculation based on LA/OC adjustment from Dec 2009 to Aug 2010 | |

| | | | Rounded to nearest dollar | | Adjustment Fro | m Previous Year | | | |
|--------------------------------|---|---------------|---------------------------|-------------------------------|-------------------|-----------------|----------------|---|---------------------|
| SERVICE NAME | DESCRIPTION | REFERENCE | Total or Base Fee | Incremental - (if applicable) | Total or Base Fee | Incremental | СРІ | Notes | Implementation Date |
| RECREATION AND SENIOR SERVICES | | | | | | | | | |
| All Others | Private Resident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$33.00 | | s - | | No | | Immediate |
| All Others | Private Nonresident Rate, Fee Per Hour 2 Hour Minimum | M.C. 3.36.030 | \$65.00 | | \$ - | | No | | Immediate |
| Late Rental Application Fee | Rental Application received less than 5 business days prior to event | M.C. 3.36.030 | see notes | | \$ - | | No 100% of the | e rental fee in addition to the rental fee. | Immediate |

Rounded to nearest dollar Adjustment From Previous Year Incremental - (if SERVICE NAME DESCRIPTION REFERENCE Total or Base Fee Total or Base Fee CPI Notes Implementation Date applicable) RECREATION AND SENIOR SERVICES \$611.00 No Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum M.C. 3.36.030 Immediate Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum M.C. 3.36.030 \$72.00 No Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum M.C. 3.36.030 \$124.00 No Immediate M.C. 3.36.030 \$98.00 No Private Residential Rate, Fee Per Hour 2 Hour Minimum Immediate Private Nonresidential Rate, Fee Per Hour 2 Hour Minimum M.C. 3.36.030 \$176.00 No Immediate Youth Sports Commission Member Organizations \$33.00 No Immediate Resident Non profit Youth Service Organizations \$33.00 No Immediate Special Ball Field Services Additional Charge When Provided, Fee Per Hour Per Field M.C. 3.36.030 \$30.00 Field Preparation Additional Charge When Provided, Fee Per Field M.C. 3.36.030 \$45.00 No Insurance, Deposits And Set-up Fees May Be Required, Ball Fields Availability May Be Limited, Other Restrictions May Apply Bonita Creek Sports Complex, Buffalo Hills Park, East bluff Park, Grant Howald Park, Lincoln Athletic field, Mariners Parks, Peninsula Park, San Miguel Park, Bonita Canyon Sports Park Commercial Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min. M.C. 3.36.030 Commercial Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hr. 2 Hr. Min. M.C. 3.36.030 \$287.00 No Immediate Non-Profit Resident Rate (Lights & Field Prep. Extra) Fee Per Hour M.C. 3.36.030 \$65.00 No 2 Hour Min. Immediate Non-Profit Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min. M.C. 3.36.030 \$104.00 No Immediate Private Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Minimum M.C. 3.36.030 \$85.00 No Immediate Private Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour M.C. 3.36.030 \$143.00 No Immediate \$1.00 Youth Sports Commission Member Organizations M.C. 3.36.030 No Immediate Resident Non profit Youth Service Organizations M.C. 3.36.030 \$15.00 No **Immediate** Insurance, Deposits And Set-up Fees May Be Required, ublic Areas Availability May Be Limited, Other Restrictions May Apply Commercial Resident Rate (Max. Table Reservation 50%) Fee Per icnic/Park Areas M.C. 3.36.030 \$200.00 Immediate Resident Non profit Youth Service Organizations \$15.00 No Commercial Nonres. Rate (Max. Table Reservation 50 %) Fee Per Hr. 2 Hr. Min. M.C. 3.36.030 \$401.00 No Immediate Non-Profit Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min. M.C. 3.36.030 \$36.00 No Immediate Non-Profit Nonresident Rate (Max. Table Reservation 50%) Fee Per M.C. 3.36.030 \$72.00 No Immediate Private Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min. M.C. 3.36.030 \$42.00 No Immediate Private Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. M.C. 3.36.030 \$83.00 No 2 Hr. Min. **Immediate** Commercial Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 'eninsula Park Gazebo Hour Minimum M.C. 3.36.030 \$200.00 Immediate Commercial Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum M.C. 3.36.030 \$400.00 No Immediate Non-Profit Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 \$36.00 M.C. 3.36.030 No Hour Minimum Immediate Non-Profit Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 M.C. 3.36.030 \$72.00 No Immediate Private Resident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour M.C. 3.36.030 \$45.00 No Immediate Private Nonresident Rate (Electricity \$13 Extra), Fee Per Hour 2 M.C. 3.36.030 No Hour Minimum \$90.00 Immediate Resident Non profit Youth Service Organizations \$15.00 No **Immediate** All Others Commercial Resident Rate, Fee Per Hour 2 Hour Minimum M.C. 3.36.030 \$155.00 No All Others M.C. 3.36.030 Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum \$287.00 No Immediate All Others Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum M.C. 3.35.030 \$26.00 No Immediate All Others Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum M.C. 3.36.030 \$52.00 No Immediate

Building Valuation Table - 2010

| * | 11 | The control of the co | | E | xhibit "B" |
|---|----------------------------------|--|--|-------------------------|--------------------|
| Occupancy and Type | Cost per Square Foot, Average | Occupancy and Type | Cost per Square Foot, | Occupancy and Type | Cost per Square |
| APARTMENT HOUSES: R-2 | | 7. HOTELS AND MOTEL | | 12. PUBLIC GARAGES: S | Foot, Average |
| Type IA + IB | \$170.00 | Type IA | \$170.00 | Type IA | \$101.75 |
| Type IIA + IIB | \$165.00 | Type iB | \$170.00 | Type IB | \$96.75 |
| Type IIA + IIB Type IIIA+B and Type IV | \$160.00 | Type IIA | \$165.00 | Type IIA | |
| Type VA | \$160.00 | Type IIB | \$165.00 | Type IIB | \$92.25 \$97.75 |
| Type VB | \$150.00 | Type IIIA | \$160.00 | | \$87.75 |
| Type VB | Ψ130.00 | Type IIIB | \$160.00 | Type IIIA | \$79.00 |
| 2. BANKS: B | | Type IIV | \$160.00 | Type IIIB | \$74.00 |
| Type IA | \$154.25 | Type VA | | Type IV | \$84.00 |
| Type 1B | \$134.25 | | \$150.00 \$150.00 | Type VA | \$63.50 |
| 1900 | | Type VB | \$150.00 | Type VB | \$58.50 |
| Type IIA | \$144.00 \$127.25 | 8. MEDICAL OFFICES: E | | 42 DECTAUDANTO, A C | |
| Type IIB | \$137.25 | Company of the Compan | | 13. RESTAURANTS: A-2 | |
| Type IIIA | \$125.00 | Type IA | \$154.25 | Type IA | \$154.25 |
| Type IIIB | \$120.50 | Type IB | \$148.75 | Type 1B | \$148.75 |
| Type IV | \$132.00 | Type IIA | \$144.00 | Type IIA | \$144.00 |
| Type VA | \$120.00 | Type IIB | \$137.25 | Type IIB | \$137.25 |
| Type VB | \$110.00 | Type IIIA | \$125.00 | Type IIIA | \$125.00 |
| | | Type IIIB | \$120.50 | Type IIIB | \$120.50 |
| 3. CHURCHES: A-3 | 0.400 === | Type IV | \$132.00 | Type IV | \$132.00 |
| Type IA | \$180.75 | Type VA | \$120.00 | Type VA | \$120.00 |
| Type 1B | \$174.50 | Type VB | \$110.00 | Type VB | \$110.00 |
| Type IIA | \$170.00 | | | | |
| Type IIB | \$162.25 | 9. OFFICES: B | N 20 1707 (44.7% P. 40.76 P. 17.76 P. | 14. SCHOOLS: E | |
| Type IIIA | \$152.00 | Type IA | \$154.25 | Type IA | \$166.50 |
| Type IIIB | \$147.00 | Type IB | \$148.75 | Type IB | \$161.00 |
| Type IV | \$156.50 | Type IIA | \$144.00 | Type IIA | \$156.25 |
| Type VA | \$137.25 | Type IIB | \$137.25 | Type IIB | \$149.50 |
| Type VB | \$131.50 | Type IIIA | \$125.00 | Type IIIA | \$140.25 |
| | | Type IIIB | \$120.50 | Type IIIB | \$133.00 |
| 4. CONVALESCENT HOSPITAL | | Type IV | \$132.00 | Type IV | \$144.50 |
| Type IA + IB | \$170.00 | Type VA | \$120.00 | Type VA | \$123.50 |
| Type IIA + IIB | \$165.00 | Type VB | \$110.00 | Type VB | \$118.75 |
| Type IIIA + B and Type IV | \$160.00 | | | | |
| Type VA | \$160.00 | 10. Private Garages | | 15. SERVICE STATIONS: I | В |
| Type VB | \$150.00 | Type VB | \$80.00 | Type IA + 1B | \$116.00 |
| | | Open Carports | \$30.00 | Type IIIA + IIB | \$115.00 |
| 5. DWELLINGS: ONE AND TWO | | | | Type IIIA + IIIB | \$120.75 |
| Type VA + VB | \$160.00 | 11. PUBLIC BUILDINGS | | Type VA + VB | \$103.25 |
| Basements finished | \$160.00 | Type IA | \$154.25 | Canopies | \$48.50 |
| Basements unfinished: U | \$60.00 | Type IB | \$148.75 | | |
| | | Type IIA | \$144.00 | 16. STORES: M | |
| 6. FIRE STATIONS: B | | Type IIB | \$137.25 | Type IA | \$111.50 |
| Type IA | \$154.25 | Type IIIA | \$125.00 | Type IB | \$107.25 |
| Type IB | \$148.75 | Type IIIB | \$120.50 | Type IIA | \$102.50 |
| Type IIA | \$144.00 | Type IV | \$132.00 | Type IIB | \$98.00 |
| Type IIB | \$137.25 | Type VA | \$120.00 | Type IIIA | \$89.75 |
| Type IIIA | \$125.00 | Type VB | \$110.00 | Type IIIB | \$87.00 |
| Type IIIB | \$120.50 | | | Type IV | \$93.25 |
| Type IV | \$132.00 | | | Type VA | \$80.00 |
| Type VA | \$120.00 | | | Type VB | \$80.00 |
| Type VB | \$110.00 | 2010 Valuation | | 1 | |

Building Valuation Data 2010 - Continued

Exhibit "B"

| cupancy and Type | Cost per Square Foot, Average | Occupancy and Type | Cost per Square Foot, Average | Occupancy and Type | Cost per Square Foot, |
|--|----------------------------------|---------------------------------------|----------------------------------|--|---------------------------|
| 7. THEATRES: A-1 (*add 15% | | 22. TENANT IMPROVEME | | 29. WOOD FENCE per s | \$5.50 |
| Type I | \$177.75 | Office/Retail Services (TI) | THO APAR APPROXIMENT | рег с | ψο.σ. |
| Type IA | \$171.25 | Type I or II constructi | | 30. RETAINING WALLS \$1 | 18-\$27 per sa ft |
| Type IIA | \$167.00 | l ijpo i oi ii oonolidaa | VIII00 | of wall depending on he | |
| Type IIB | \$159.25 | All other types of | | 0-4' hi | \$18.00 |
| Type IIIA | \$148.75 | construction | \$35.50 | 4'1" - 10' hi | \$21.00 |
| Type IIIB | \$143.75 | Medical Offices (TI) | 400,00 | 10'1"+ hi | \$27.00 |
| Type IV | \$153.50 | Type I or II constructi | on \$53.00 | 10 () 111 | Ψ21.00 |
| Type VA | \$134.00 | All other construction | | 31. Skylights (each) | \$800.00 |
| Type VB | \$128.50 | | | | |
| | | 23. POOL/SPA per sq.ft. | \$70.50 | 32. Loft/Storage per sq. | \$35.50 |
| 18. WAREHOUSES: S-1 | - 4-APARAST STORE 254 | | | ACRES SANT A TOTAL SANT | quinteres soin i porcones |
| Type IA | \$101.75 | 24. DECK/BALCONIES pe | er sq \$26.50 | 33. Carport Encl. per sq | \$21.00 |
| Type IB | \$96.75 | | | 1 | |
| Type IIA | \$92.25 | 25. BLOCK WALLS per s | q.ft. \$14.50 | 34. Garage Conv per sq | \$72.00 |
| Type IIB | \$87.75 | Example: 100' long x 6' | high | | |
| Type IIIA | \$79.00 | X \$14.50 | = \$8,700.00 | 35. Portable Spa (typica | \$6,560.00 |
| Type IIIB | \$74.00 | · · | | | 8 6 1 = 7 : |
| Type IV | \$84.00 | 26 FIRE ALARMS: per sq | . ft. | 36. Solar Voltaic Valuation | Per Watt: |
| Type VA | \$63.50 | New Commercial | \$1.48 | Residential | \$6.00 |
| Type VB | \$58.50 | Residential | \$0.83 | Commercial | \$4.00 |
| Type VB | Ψ00.00 | residential | ψ0.00 | Big Box Retail | \$2.00 |
| 19. HARBOR CONSTRUCTION | | Valuation no | roofing square | big box retail | Ψ2.00 |
| | • \$40.00 | 27. ROOFING: | With tear | l Off | |
| Docks (per sq.ft.) | | | | The second secon | |
| Piers (per sq.lineal foot) | \$40.00 | Built-up/rock roofs | \$355.00 | Without tear-off | |
| Gangways (per lineal ft) | \$137.50 | Composition Shing | | \$268.50 /sq | |
| Seawalls (per lineal foot) | \$2,062.00 | Wood Shake/Shing | | \$268.50 /sq | |
| Piles (each) Earth anchor tiebacks | \$3,436.50 | Tile, or special prod Sheathing | fuct \$650.00 \$130.00 | \$500.00 /sq | |
| (per tieback) | \$2,089.00 | Metal Roofing | \$713.00 | | |
| Tieback repair (per tieback) | \$687.50 | Motarroomig | Ψ/ 10.00 | | |
| Tieback replacement | Φ007.50 | | | | |
| THE CONTRACTOR SECURITY IS A SUBSTITUTE OF THE PROPERTY OF THE | \$2 COE 00 | 28 FIRE SPRINKLERS: | | | |
| (per tieback) | \$2,695.00 | | | | |
| | 521 | AND THE REAL PROPERTY OF THE PARTY OF | 00.00 min. | 502 2 2000 | |
| 20. PATIOS & RES. REMODEL | : per sq.ft. | THESE AND ESTABLISHED STREET | | 10 heads + \$100.00 / each ad | |
| Patio Covers: | | 100 + heads \$10, | 000.00 for the firs | t 100 heads + \$80.00 / each a | dditional head |
| Open Trellis | \$13.50 | | | | |
| Solid Roof | \$30.00 | ADD EQUIPMENT CO | <u>ST:</u> | | |
| Patio Enclosure | \$72.00 | AIR CONDITIONING: | | | |
| Res Remodel | \$80.00 | Commercial | \$7.50 | | |
| Modular Home | \$70.00 | Residential | \$6.00 | | |
| | NAMES OF STREET | SPRINKLER SYSTEMS | | | |
| 21. TEMPORARY SHORING: po | er sa ft. | | ವ•*೧೮೮೮ <i>ರೆಂ</i> | | |
| Soldier Pile/Lagging | \$50.00 | | | | |
| Res Dewatering (Total) | \$30,000 | | | | |
| Nes Dewatering (Total) | φυσ,σσσ | | | | |
| | | 1 | | | |

I, Leilani I. Brown, City Clerk of the City of Newport Beach, California, do hereby certify that the whole number of members of the City Council is seven; that the foregoing resolution, being Resolution No. 2011-24 was duly and regularly introduced before and adopted by the City Council of said City at a regular meeting of said Council, duly and regularly held on the 8th day of March, 2011, and that the same was so passed and adopted by the following vote, to wit:

Ayes:

Hill, Rosansky, Gardner, Selich, Curry, Mayor Henn

Noes:

Daigle

Absent:

None

Abstain:

None

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed the official seal of said City this 9th day of March, 2011.

City Clerk

Newport Beach, California

(Seal)

